



Moore County Board of Commissioners

October 3, 2023 | 1:00 PM
**ANNUAL JOINT MEETING
WITH MUNICIPAL OFFICIALS
RE: OPIOID SETTLEMENT FUNDS**

Historic Courthouse
1 Courthouse Square
Carthage, NC 28327

MINUTES

COMMISSIONERS PRESENT

Chairman Nick Picerno, Vice Chairman Frank Quis, Kurt Cook, John Ritter, Jim Von Canon

CALL TO ORDER

Chairman Picerno called the meeting to order.

INVOCATION

County Manager Wayne Vest offered the invocation.

PLEDGE OF ALLEGIANCE

Commissioner Von Canon led the Pledge of Allegiance.

Chairman Picerno requested those present to provide introduction and representatives were present for Carthage, Pinehurst, Robbins, Cameron, Foxfire, and Aberdeen.

Chairman Picerno stated his appreciation for the Opioid Task Force and Review and Recommendation Committee for their work.

1. **UPDATE ON OPIOID SETTLEMENT FUNDS - County Manager Wayne Vest, et al.**
County Manager Wayne Vest provided an update, and his presentation is hereby incorporated as a part of these minutes by attachment as Appendix A. Chairman Picerno inquired regarding potential distribution of remaining current funds for Narcan and Mr. Vest explained that a different funding source may be a better option due to the tracking/reporting requirements and the cost that would be incurred for those requirements.
Chairman Picerno opened the floor to Commissioners Quis and Ritter, who served on the Opioid Task Force. Commissioner Quis discussed that it was everyone's hope to find a way to prevent opioid addiction as that was the best solution. He encouraged everyone present to talk about it and reach people within their families and communities. Commissioner Ritter said he was very encouraged that the funds were reaching institutions that could help people and that the Committee was going through

applications and ensuring the funding went to good causes.

Chairman Picerno and Mr. Vest discussed the funding distribution, sharing that those funded could ask for pre-approval and then submit for reimbursement of funds.

2. OPPORTUNITY FOR INPUT FROM MUNICIPAL OFFICIALS

The floor was opened by Chairman Picerno for questions/comments by municipal officials and others.

Mr. Dan Bonillo, commissioner for the Town of Carthage, inquired regarding whether there were regions of the County of greater concern. Mr. Vest offered that the Committee had discussed funding to target the younger population and to provide some focus in the northern portion of the County. Mr. Bonillo asked about availability of and access to services and Mr. Vest discussed various programs and areas and that all the funding would be used in Moore County.

Moore County Chief Deputy Sheriff Richard Maness commented that it pleased the Sheriff's Office to see Adult and Teen Challenge as a funding recipient and shared that the annual Hope for Recovery event had recently been held there. He commended the program and its successes.

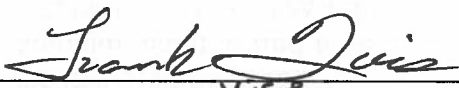
Chairman Picerno noted that the funds were not meant to create new programs but to help those already in existence. Mr. Vest concurred and said that as part of the Request for Proposals the County ensured that providers would use the funds to expand services and not supplant those already provided. Commissioner Ritter agreed that the Committee was looking for proven programs. Commissioner Quis noted that the Boys and Girls Club would be working in Robbins and was taking Carthage Elementary students to programming at Sandhills Community College. Commissioner Von Canon discussed the importance of Narcan availability. Commissioner Cook commented regarding team effort to fight drug addiction.

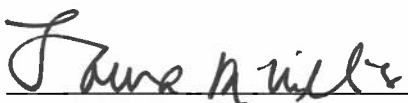
Chairman Picerno thanked Sheriff Ronnie Fields, Chief Deputy Sheriff Richard Maness, and Major Andy Conway for being present and for their work. Sheriff Fields thanked the Board of Commissioners. He noted the need for services for females.

Mr. Bonillo commented additionally regarding his agreement with supporting organizations already functioning.

ADJOURNMENT

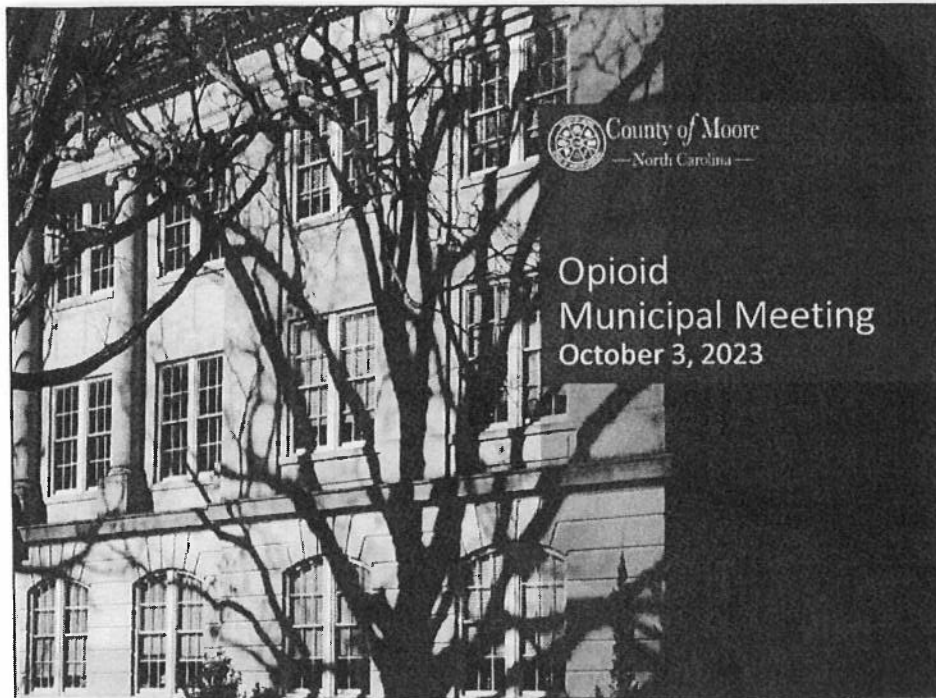
There being no further business, upon motion made by Commissioner Von Canon, seconded by Commissioner Ritter, the Board voted 5-0 to adjourn the October 3, 2023, Special Meeting of the Moore County Board of Commissioners at 1:34pm.


~~Nick Picerno, Chairman~~
 Frank Quis


 Laura M. Williams, Clerk to the Board



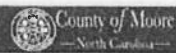
APPENDIX A



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Task Force & Review/Recommendation Committee

- Task Force
 - Commissioner Frank Quis
 - Commissioner John Ritter
- Review/Recommendation Committee
 - Tony Price – Chair
 - Becky Cameron
 - Catherine Graham
 - Anne Kimball
 - Dr. Paul Kuzma



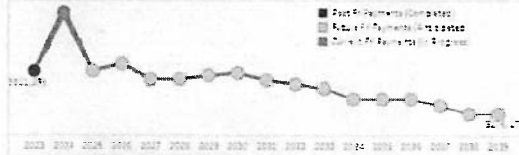
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Revised Payment Chart (With Wave 2)

16 Year Payments to Moore during 2022-2039

\$11,308,540

Payments Over Time - Moore



Payment Table - Moore

FY22-23	\$712,277
FY23-24	\$2,546,488
FY24-25	\$825,000
FY25-26	\$712,277
FY26-27	\$712,277
FY27-28	\$712,277
FY28-29	\$712,277
FY29-30	\$712,277
FY30-31	\$712,277
FY31-32	\$712,277
FY32-33	\$712,277
FY33-34	\$712,277
FY34-35	\$712,277
FY35-36	\$712,277
FY36-37	\$712,277
FY37-38	\$712,277
FY38-39	\$712,277

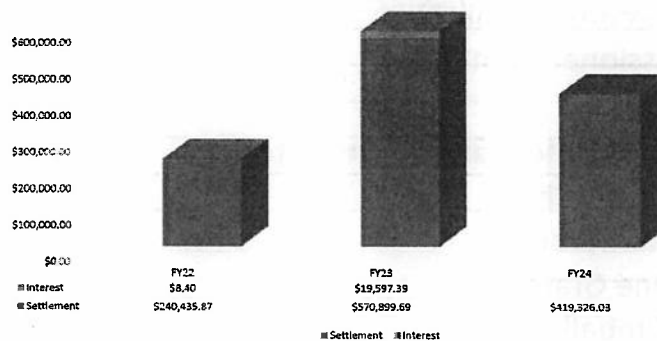
Source: ncopioidsettlement.org/data-dashboards/payment-schedule/

County of Moore
— North Carolina —

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Opioid Settlement Funds Received to Date

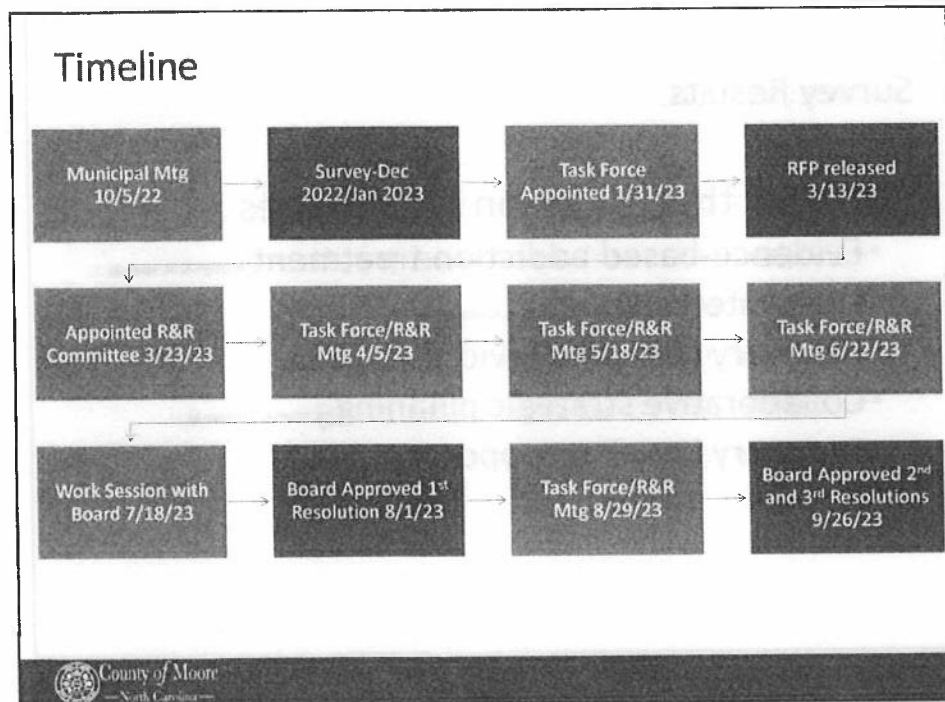
Opioid Settlement Funds Received as of 9/21/23



Received \$1,230,661.59 in Settlement Funds and \$19,605.79 in Interest as of 9/21/23 - Total \$1,250,267.38

County of Moore
— North Carolina —

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Option A Strategies

1. Collaborative strategic planning
2. Evidence-based addiction treatment
3. Recovery support services
4. Recovery housing support
5. Employment-related services
6. Early intervention
7. Naloxone distribution
8. Post-overdose response team
9. Syringe Service Program
10. Criminal justice diversion programs
11. Addiction treatment for incarcerated persons
12. Reentry Programs

Top 5 from Survey

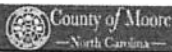
3, 4, 6, 7 Strategies Currently Funded

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Survey Results

• Top 5 of the 12 Option A Strategies

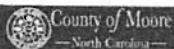
- Evidence-based addiction treatment (Option A, Strategy 2)
- Early intervention (Option A, Strategy 6)
- Recovery support services (Option A, Strategy 3)
- Collaborative strategic planning (Option A, Strategy 1)
- Recovery housing support (Option A, Strategy 4)



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Request for Proposal Process

- Opioid RFP released - March 13, 2023
 - All 12 Option A Strategies included in RFP
- Responses Due – April 14, 2023
- 11 Responses Received
 - 3 applicants allocated funding – August 1, 2023
 - First Health, Samaritan Colony, and Moore Buddies
 - 2 applicants allocated funding – September 26, 2023
 - Adult & Teen Challenge and Boys and Girls Club of the Sandhills
 - 3 applicants need further clarification



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Opioid Settlement Allocations

	Year 1	Strategy 3 Recovery Support Services	Strategy 4 Recovery Housing Support	Strategy 6 Early Intervention	Strategy 7 Naloxone Distribution	Total
First Health	\$134,628	\$96,978		\$14,400	\$23,250	\$134,628
Moore Buddies	\$51,440			\$51,440		\$51,440
Samaritan Colony	\$137,880	\$76,560	\$61,320			\$137,880
Adult & Teen Challenge	\$289,985	\$289,985				\$289,985
Boys & Girls Club	\$57,447			\$57,447		\$57,447
Total	\$671,380	\$463,523	\$61,320	\$123,287	\$23,250	\$671,380

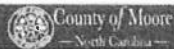
Resolution for First Health, Samaritan Colony, and Moore Buddies approved on 8/1/23
Resolutions for Adult & Teen Challenge and Boys and Girls Club approved on 9/26/23



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Summary

- Settlement Funds received as of 9/21/23
 - \$1,230,661.59 + Interest \$19,605.79 = Total \$1,250,267.38
- Settlement funds allocated as of 9/26/23
 - \$671,380 to 5 organizations
- Next Steps
 - Additional follow up with 3 applicants
 - Waiting for outcomes on current funding allocated
 - Potentially another RFP or identify specific community partners to work with based on strategy



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Resources

- Community Opioid Resources Engine (CORE-NC)
 - ncopioidsettlement.org/
- NC Association of County Commissioners
 - NCACC.org/opioidsettlement
- NC Department of Justice
 - morepowerfulnc.org
- NC Department of Health and Human Services
 - ncdhhs.gov/opioid-and-substance-use-action-plan-data-dashboard

