



Moore County Board of Commissioners

February 6, 2024 | 10:30 AM
Historic Courthouse
1 Courthouse Square
Carthage, NC 28327

MINUTES

COMMISSIONERS PRESENT:

Chairman Nick Picerno, Vice Chairman Kurt Cook, Frank Quis, John Ritter, Jim Von Canon

CALL TO ORDER

Chairman Picerno called the meeting to order.

Upon motion made by Chairman Picerno, seconded by Commissioner Von Canon, the Board voted 5-0 to authorize Vice Chairman Cook to preside over the February 6, 2024, Regular Meeting and to authorize Chairman Picerno to sign approved documents.

INVOCATION

Pastor Joe Keen of New Covenant Fellowship Church offered the invocation.

PLEDGE OF ALLEGIANCE

Tax Administrator Gary Briggs led the Pledge of Allegiance.

Vice Chairman Cook thanked everyone for their support.

1. PUBLIC COMMENT PERIOD

There were no speakers.

2. ADDITIONAL AGENDA

There were no additional agenda items.

CHAIRMAN

Vice Chairman Cook asked if any commissioner had a conflict of interest concerning agenda items the Board would address in the meeting and there was none.

3. CONSENT AGENDA

Upon motion made by Chairman Picerno, seconded by Commissioner Quis, the Board voted 5-0 to pull item F: Budget Amendments from the Consent Agenda for discussion. Upon motion made by Chairman Picerno, seconded by Commissioner Von Canon, the Board voted 5-0 to approve the rest of the consent agenda, and the bond referendum revision is hereby incorporated as a part of these

minutes by attachment as Appendix A.

- A. Board of Commissioners - January 18, 2024, Special Meeting Minutes
- B. Board of Commissioners - January 23, 2024, Regular Meeting Minutes and Closed Session Minutes
- C. Board of Commissioners - January 25, 2024, Special Meeting Minutes
- D. Tax - Advertisement of Tax Liens on Real Property
- E. Finance - Local Educational Bonds - 2018 Bond Referendum – Revision 25
- F. Finance - Budget Amendments

Chairman Picerno inquired regarding the difference in debt service accounts and sought clarification regarding the amount and County Manager Wayne Vest and Budget Director/Internal Auditor Tami Golden provided explanation. **Upon motion made by Chairman Picerno, seconded by Commissioner Ritter, the Board voted 5-0 to approve item F: Budget Amendments, and the amendment is hereby incorporated as a part of these minutes by attachment as Appendix B.**

4. RECOGNITIONS

There were no recognitions.

5. PRESENTATIONS

There were no presentations.

6. PUBLIC HEARINGS

- A. Planning - Call to Public Hearing for a Conditional Rezoning Request for Mini Warehouse Self-Storage: Juniper Lake Road (Parcel ID 00991632) from B-2 to B-2-CZ

Planning Director Debra Ensminger requested the Board call a public hearing regarding a conditional rezoning request. **Upon motion made by Commissioner Ritter, seconded by Commissioner Quis, the Board voted 5-0 to call for a public hearing on February 20, 2024, at 5:30 pm for a Conditional Rezoning of one parcel approximately 0.76 acres, Juniper Lake Rd, owned by MB Equity, per Deed Book 5239, Page 409, Parcel ID 00991632 from Highway Commercial (B-2) to Highway Commercial Conditional Zoning (B-2-CZ) for a 16-unit Mini Warehouse Self-Storage.**

- B. Planning - Call to Public Hearing for a Conventional Rezoning Request – 1154 L Cooper Road – Rural Agricultural -Highway Corridor Overlay District - Urban Transition US 1 Highway to Rural Agricultural – Highway Corridor Overlay District Rural Highway

Planning Director Debra Ensminger requested the Board call a public hearing regarding a conventional rezoning request. Commissioner Quis discussed that since there were three relatively new members on the Board and the highway

corridor overlay was new, it might be helpful for Ms. Ensminger to give a brief overview of the process it went through at the next meeting. He said it had nothing to do with this request but just with understanding the HCOD. Chairman Picerno suggested that Ms. Ensminger could bring back the difference between HCOD rural v. urban transition. It was agreed that Ms. Ensminger could provide the information under the Presentations section of the agenda at the next meeting. **Upon motion made by Commissioner Ritter, seconded by Commissioner Von Canon, the Board voted 5-0 to call for a public hearing on February 20, 2024, at 5:30pm for a Conventional Rezoning of approximately 400 ft (on either side) of US 1 Highway adjacent to one parcel of approximately 1.27 acres, located on 1154 L Cooper Road, between L Cooper Rd and US 1 Highway, from Rural Agricultural - Highway Corridor Overlay District - Urban Transition - US 1 Highway to Rural Agricultural - Highway Corridor**
Page 162 of 238 Overlay District Rural Highway, owned by Randolph T and Marina S Craven, per Deed Book 6063, Page 525-528.

7. QUASI-JUDICIAL HEARINGS

There were no quasi-judicial hearings.

8. OLD BUSINESS

There was no old business.

9. NEW BUSINESS

A. Public Safety - Capital Expenditures for Fire Commission/Fire Departments

Public Safety Director Bryan Phillips requested the Board's approval of capital expenditures approved by the Fire Commission in November 2023. **Upon motion made by Commissioner Von Canon, seconded by Commissioner Quis, the Board voted 5-0 to approve the purchases of capital expenditure requests approved by the Fire Commission at their November 9, 2023, meeting as follows:**

Carthage FD - \$50,000 for building renovation allowance to replace bay doors and move sprinklers that have to be relocated because they are blocking the doors when raised.

Seven Lakes FD - \$20,050 for building renovation allowance to repair the driveway access with a 22x80' section of concrete in front of Medic 60 bay and paint the bay doors at both the fire station and Medic 60 rescue building.

Robbins FD - \$100,000 for a down payment from apparatus allowance towards the purchase of a 2023 Foust Brothers Kenworth T-480 Tanker that was delivered in February 2023. The total cost of the tanker is \$325,000 with \$225,000 being financed for 10 years at 1% interest.

Upon motion made by Commissioner Quis, seconded by Commissioner Von Canon, the Board voted 5-0 to authorize the Chairman to sign the budget amendments, which are hereby incorporated as a part of these minutes by attachment as Appendix C.

Mr. Phillips shared that updates for emergency police dispatch were going live this day and he explained the changes.

Chairman Picerno commented regarding several large increases in apparatus costs that were noted in the Fire Commission minutes and asked what effect that would have on the FY25 budget. Mr. Phillips shared that a questionnaire was sent to all fire departments, and they took the average and put it in the funding formula. He noted cost increases. For instance, an engine went up almost \$250K. He said the tax rate would not be sufficient to cover it all so the Fire Commission would have to evaluate before making its budget request. Chairman Picerno asked Mr. Phillips to have each fire department send a list of their apparatus including its age and life expectancy and provide it to the Board before they got into the budget. He said he wanted to ensure the first responders/fire departments were being treated equally. Mr. Phillips said he did have that list but would clean it up. Chairman Picerno asked Mr. Phillips to also find out what was an appropriate amount of equipment to have in the County and where it should be located. He indicated there may be situations where there was over-response. He said it was a vital service and he did not want to shortchange it, but there were just some questions they needed answered going into the budget process. Mr. Phillips noted another item on the table would be the radio replacement.

B. Public Works - Surry Circle Water Main Replacement Design

Public Works Director Randy Gould requested the Board's approval of an engineering agreement for the Surry Circle water main replacement. Chairman Picerno asked where Surry Circle was located, and Mr. Gould explained. There were questions and discussion amongst the commissioners regarding how many feet might be replaced and Mr. Gould indicated about two miles. Chairman Picerno inquired regarding the timing with the US Open and Mr. Gould indicated it would be completed after that event. Commissioner Quis inquired about the Capital Improvement Plan and Mr. Gould and County Manager Wayne Vest explained and noted the separate costs for engineering/design and construction. Commissioner Cook asked if the new pieces would work ok with the older ones and Mr. Gould explained that it would take care of the breaks they had currently, and he discussed past projects. Commissioner Ritter asked how old the pipes were and their lifespan and Mr. Gould said some were over 100 years old and they were replaced based on condition. He estimated the Surry Circle pipes were probably 40-50 years old. **Upon motion made by Commissioner Von Canon, seconded by Commissioner Ritter, the Board voted 5-0 to approve the agreement with MBD Consulting Engineers, P.A. for the Surry Circle Water Main Replacement Project and authorize the Chairman to sign the agreement.**

C. Public Works - Change Order Number 2 to Temple Grading on Contract 2 of the Vass Sewer Phase 2 Project

Public Works Director Randy Gould requested the Board's approval of a change order to the Temple Grading contract for the Vass Sewer Phase 2 project. **Upon motion made by Commissioner Ritter, seconded by Commissioner Von Canon, the Board voted 5-0 to approve Change Order Number 2 to Temple Grading on Contract 2 of the Vass Sewer Phase 2 Project and authorize the Chairman to sign.**

10. APPOINTMENTS

A. Board of Commissioners - Appointments to Trillium Health Resources Regional Advisory Board

Chairman Picerno commented regarding the recent consolidation of Sandhills Center into Trillium Health Resources, noting that they had tried hard to merge with Eastpointe and unfortunately NCDHHS decided to put them with Trillium. He said this was not as good of a spot as they used to have and said he would not mind continuing to serve. **Upon motion made by Chairman Picerno, seconded by Commissioner Ritter, the Board voted 5-0 to appoint Chairman Picerno to the Trillium Health Resources Regional Advisory Board. Chairman Picerno shared that he was working on the citizen representative appointee and made a motion to table that appointment to the next meeting. Commissioner Ritter seconded the motion, which carried 5-0.**

B. Board of Commissioners - Appointment to Juvenile Crime Prevention Council **Upon motion made by Commissioner Ritter, seconded by Commissioner Von Canon, the Board voted 5-0 to reappoint Shirlyn Morrison-Sims to the Juvenile Crime Prevention Council for an additional two-year term expiring February 28, 2026.**

C. Board of Commissioners - Appointments to Local Emergency Planning Committee

Upon motion made by Commissioner Quis, seconded by Commissioner Von Canon, the Board voted 5-0 to appoint Chief Deputy Andy Conway as the law enforcement representative on the Local Emergency Planning Committee, filling the unexpired term of Richard Maness through December 31, 2024, and to appoint Miriam King as the public health representative, filling the unexpired term of Matt Garner through June 30, 2025.

D. Board of Commissioners - Appointments to Parks and Recreation Advisory Board **Upon motion made by Chairman Picerno, seconded by Commissioner Cook, the Board voted 5-0 to reappoint Travis Greene, and to appoint Susan Callaway and Carson McLean to the Parks and Recreation Advisory Board for three-year terms commencing March 1, 2024, and expiring February 28, 2027.**

11. ADDITIONAL AGENDA

There were no additional agenda items.

12. MANAGER'S REPORT

County Manager Wayne Vest had nothing further to report.

13. COMMISSIONERS' COMMENTS

Chairman Picerno said Vice Chairman Cook did an excellent job leading the Board for his first time and he was glad he got back safely from his travels.

Commissioner Quis also complimented Vice Chairman Cook for his management of the meeting. He noted the enormous cost of projects listed on the Capital Improvement

Plan and asked the Clerk to share a document prepared by Public Works regarding the same for the Board to keep in their files and reference.

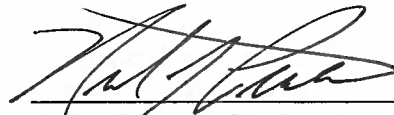
Vice Chairman Cook thanked Chairman Picerno and the other members and staff for allowing him to run the meeting and learn. He said life was an educational process. He also thanked the meeting attendees.

14. CLOSED SESSION

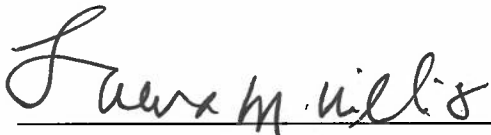
There was no closed session business.

ADJOURNMENT

There being no further business, upon motion made by Chairman Picerno, seconded by Commissioner Quis, the Board voted 5-0 to adjourn the February 6, 2024, Regular Meeting of the Moore County Board of Commissioners at 11:22am.



Nick Picerno, Chairman



Laura M. Williams, Clerk to the Board



County of Moore
Local Educational Bonds – 2018 Bond Referendum (Fund 482)
Project Ordinance – Revision #25

Journal 80005

BE IT ORDAINED by the Board of Commissioners, County of Moore, North Carolina, pursuant to North Carolina General Statute § 159-13.2, the following project ordinance is hereby adopted as follows:

Section 1. The capital project authorized is to provide funds for acquiring and constructing New Elementary Schools and improving, expanding and renovating other public school facilities; also will provide funds, for acquiring, constructing, improving, expanding, renovating and equipping community college facilities, including Nursing Education Facilities.

Section 2. The officers and staff of this unit are hereby directed to proceed with the project within the budget contained herein.

Section 3. The following amounts are appropriated for the Local Educational Bonds – 2018 Bond Referendum Capital Project Ordinance:

New Southern Pines Elementary School:

	GL Account	Budget	Incr./Decr.	Revised Budget
Architect	48263396 55805	\$ 1,770,000	\$ -	\$ 1,770,000
Construction	48263396 55806	\$ 31,183,483	\$ -	\$ 31,183,483
FF&E	48263396 56292	\$ 2,306,540	\$ -	\$ 2,306,540
Cost of Issuance	48263396 57559	\$ 300,185	\$ -	\$ 300,185
Transfer to Capital Res for Govt Project	48263356 59935	\$ 2,901,361	\$ -	\$ 2,901,361
2019 SP GO BD Premium	48263396 57561	\$ -	\$ -	\$ -
Modernization EL Gym Project MEGYM	48263396 57561 MEGYM	\$ 3,474,273	\$ -	\$ 3,474,273
Transfer to General Fund Digital Equip	48263356 59911 DIGIT	\$ 243,215	\$ -	\$ 243,215
Transfer to General Fund - Interest Debt	48263356 59911 INTDE	\$ 150,000	\$ -	\$ 150,000
Total		\$ 42,329,057	\$ -	\$ 42,329,057

New Pinehurst Elementary School:

	GL Account	Budget	Incr./Decr.	Revised Budget
Architect	48263596 558805	\$ 2,453,000	\$ -	\$ 2,453,000
Pinehurst Modular Classrooms	48263596 55813	\$ 2,400,000	\$ -	\$ 2,400,000
Construction	48263596 55806	\$ 29,636,186	\$ -	\$ 29,636,186
FF&E	48263596 56292	\$ 2,306,540	\$ -	\$ 2,306,540
Cost of Issuance	48263596 57559	\$ 259,210	\$ -	\$ 259,210
Contingency	48263596 55807	\$ 945,064	\$ -	\$ 945,064
GO Bond Premium	48263596 57562	\$ -	\$ -	\$ -
Modernization EL Gym Project MEGYM	48263596 57562 MEGYM	\$ 4,712,988	\$ -	\$ 4,712,988
Transfer to Capital Res for Govt Project	48263596 59935	\$ 4,853,000	\$ -	\$ 4,853,000
PHST Transfer to GF Digital Equip	48263596 59911 DIGIT	\$ 132,078	\$ -	\$ 132,078
Total		\$ 47,698,066	\$ -	\$ 47,698,066

New Aberdeen Elementary School:

	GL Account	Budget	Incr./Decr.	Revised Budget
Construction	48263696 55806	\$ 26,816,930	\$ -	\$ 26,816,930
Contingency	48263696 55807	\$ -	\$ -	\$ -
Off-Site Sewer	48263696 56291	\$ 450,000	\$ -	\$ 450,000
FF&E/Tech	48263696 56292	\$ 1,895,550	\$ -	\$ 1,895,550
Testing & Inspection	48263696 56293	\$ 93,270	\$ -	\$ 93,270
Cost of Issuance	48263696 57559	\$ 274,042	\$ -	\$ 274,042
2018 Aberdeen GO BD Prem	48263696 57558	\$ -	\$ -	\$ -
Modernization EL Gym Project MEGYM	48263696 57558 MEGYM	\$ 353,726	\$ -	\$ 353,726
Carthage EL-HVAC Bld 7	48263696 57558 CHVAC	\$ 47,582	\$ -	\$ 47,582
Elise MS-Buried boiler	48263696 57558 EBOIL	\$ 32,000	\$ -	\$ 32,000
Vass LE-HVA Bld 5	48263696 57558 VHVAC	\$ 28,500	\$ -	\$ 28,500
Carthage EL-Return piping	48263696 57558 CPIPE	\$ 216,000	\$ -	\$ 216,000
Community L-Air handlers	48263696 57558 CLAIR	\$ 484,372	\$ -	\$ 484,372
Sandhills FL-Heat pumps	48263696 57558 SHEPU	\$ 120,225	\$ -	\$ 120,225
Carthage EL-Gym	48263696 57558 CEGYM	\$ 27,105	\$ -	\$ 27,105
Carthage EL-Fire alarm	48263696 57558 CFALM	\$ 87,000	\$ -	\$ 87,000
All schools-Classroom display syst	48263696 57558 ACLDI	\$ 387,400	\$ -	\$ 387,400
Elise MS-Gym	48263696 57558 EMGYM	\$ 68,917	\$ -	\$ 68,917
Union Pines-Furnace ROTC Bld	48263696 57558 UPFUR	\$ 6,975	\$ -	\$ 6,975
Sandhills FL-Install foundation	48263696 57558 SFINS	\$ 33,124	\$ -	\$ 33,124
Highfalls ES-sanitary lift station	48263696 57558 HFSLS	\$ -	\$ -	\$ -
NMHS-sanitary lift station	48263696 57558 NMSLS	\$ 252,538	\$ -	\$ 252,538
Union Pines-Water main pipes	48263696 57558 UPWAT	\$ 236,817	\$ -	\$ 236,817
Transfer to General Fund Digital Equip	48263656 59911 DIGIT	\$ 1,124,707	\$ -	\$ 1,124,707
Transfer to Southern Pines Construction	N/A	\$ 1,560,208	\$ -	\$ 1,560,208
Transfer to General Fund - Interest Debt	48263656 59911 INTDE	\$ 150,000	\$ -	\$ 150,000
Total		\$ 34,746,988	\$ -	\$ 34,746,988

SCC Nursing Education Facilities:

	GL Account	Budget	Incr./Decr.	Revised Budget
Architect	48263797 55805	\$ 1,510,050	\$ -	\$ 1,510,050
SCC Construction	48263797 55806	\$ 15,142,635	\$ -	\$ 15,142,635
Cost of Issuance	48263797 57559	\$ 353,500	\$ -	\$ 353,500
SCC Contingency	48263797 55807	\$ 560,424	\$ -	\$ 560,424
SCC FF&E	48263797 56292	\$ 2,119,382	\$ (15,000)	\$ 2,104,382
SSC Planning & Design	48263797 56318	\$ 314,009	\$ 15,000	\$ 329,009
SCC GO Bond Premium	48263797 57566	\$ -	\$ -	\$ -
Phase I & II - Water Utility Improvements	48263797 57566 WUIMP	\$ -	\$ -	\$ -
Meyer Hall Science Lab Renovations	48263797 57566 MEYER	\$ 1,009,310	\$ -	\$ 1,009,310
Fire & Construction Education Center	48263797 57566 FIRCO	\$ 1,100,000	\$ -	\$ 1,100,000
SCC Transfer to CR for GOV PROJ	48263756 59909	\$ 1,600,000	\$ -	\$ 1,600,000
Total		\$ 23,709,310	\$ -	\$ 23,709,310

Section 4. The following revenues are anticipated to be available to complete the Local Educational Bonds – 2018 Bond Referendum Project Ordinance:

New Southern Pines Elementary School:

	GL Account	Budget	Incr./Decr.	Revised Budget
Transfer fr Capital Res for Govt Project	48219056 32995	\$ 2,901,361	\$ -	\$ 2,901,361
2019 SP GO BD Proceeds	48219000 36931	\$ 34,000,000	\$ -	\$ 34,000,000
2019 SP GO BD Premium	48218000 36932	\$ 3,474,273		\$ 3,474,273
SP Sales Tax Refund	48218000 32351	\$ 243,215	\$ -	\$ 243,215
2019 SP GO BD Interest	48218000 36933	\$ 150,000	\$ -	\$ 150,000
Transfer from New Aberdeen Elementary	N/A	\$ 1,560,208	\$ -	\$ 1,560,208
Total		\$ 42,329,057	\$ -	\$ 42,329,057

New Pinehurst Elementary School:

	GL Account	Budget	Incr./Decr.	Revised Budget
Transfer from Capital Res for Govt Project	48219056 32995	\$ 4,853,000	\$ -	\$ 4,853,000
2019 PHST GO BD Proceeds	48219000 36934	\$ 38,000,000	\$ -	\$ 38,000,000
2019 PHST GO BD Premium	48218000 36935	\$ 4,712,988	\$ -	\$ 4,712,988
PHST Sales Tax Refund	48218000 32352	\$ 132,078	\$ -	\$ 132,078
Total		\$ 47,698,066	\$ -	\$ 47,698,066

New Aberdeen Elementary School:

	GL Account	Budget	Incr./Decr.	Revised Budget
2018 Aberdeen GO BD Proceeds	48219000 36927	\$ 31,000,000	\$ -	\$ 31,000,000
2018 Aberdeen GO BD Prem	48218000 36928	\$ 2,472,281	\$ -	\$ 2,472,281
2018 Aberdeen GO Bond Int	48218000 36929	\$ 730,837	\$ -	\$ 730,837
Aberdeen Elem Sales Tax Refund	48218000 32350	\$ 543,870	\$ -	\$ 543,870
Total		\$ 34,746,988	\$ -	\$ 34,746,988

SCC Nursing Education Facilities:

	GL Account	Budget	Incr./Decr.	Revised Budget
Transfer fr Capital Res for Govt Project	48219056 32995	\$ 1,600,000	\$ -	\$ 1,600,000
SCC GO BD Proceeds	48218000 36937	\$ 20,000,000	\$ -	\$ 20,000,000
SCC GO BD Premium	48218000 36938	\$ 2,109,310	\$ -	\$ 2,109,310
Total		\$ 23,709,310	\$ -	\$ 23,709,310

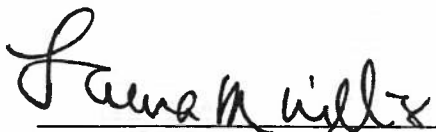
Section 5. The Finance Officer is hereby directed to maintain within the Project Fund sufficient specific detailed accounting records to satisfy the requirements of North Carolina General Statutes, federal regulations and any other applicable laws.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due.

Section 7. The Finance Officer is directed to report the financial status of the project, as requested by the Board of Commissioners.

Section 8. This Project Ordinance shall be entered in the minutes by the Clerk to the Board of Commissioners and within five days after adoption of this Ordinance, copies shall be filed with the finance officer, budget officer and Clerk to the Board of Commissioners.

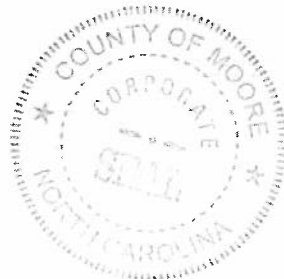
Adopted this 6th day of February 2024.



Laura M. Williams
Clerk to the Board



Nick Picerno, Chairman
Moore County Board of Commissioners



Fiscal Year 2023/2024

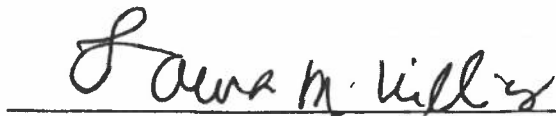
	Budget Line Item Number		Budgeted Amount	Increase/ (Decrease)	Revised Budget
Finance - Fiscal Policy Capital Reserve Transfers for Audit Fiscal year 2023					
Revenue	10019000 32950	Appropriated Fund Balance	7,716,553	7,309,972	15,026,525
		Transfer to Capital Reserve for			
Expense	10036056 59800	Debt Service	-	2,000,000	2,000,000
		Transfer to Capital Reserve for			
Expense	10036056 59909	Governmental Projects	-	4,871,374	4,871,374
		Transfer to Capital Reserve for			
Expense	10036056 59954	Capital Projects for SCC	-	438,598	438,598
Revenue	25119056 32955	Transfer from General Fund	12,000,000	2,000,000	14,000,000
Expense	25152156 59924	Available To Be Transferred	3,946,375	2,000,000	5,946,375
Revenue	25019056 32955	Transfer from General Fund	63,215,358	4,871,374	68,086,732
Expense	25052056 59914	Available To Be Transferred	33,889,049	4,871,374	38,760,423
Revenue	25319056 32955	Transfer from General Fund	2,023,983	438,598	2,462,581
Expense	25352356 59924	Available To Be Transferred	-	438,598	438,598

Approved this 6 day of February, 2024



Nick Picerno

Moore County Board of Commissioners



Laura Williams

Clerk to the Board



80007

Fiscal Year 2023/2024

Budget Line Item Number	Budgeted Amount	Increase/ (Decrease)	Revised Budget
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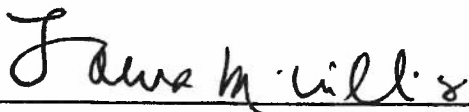
Fund 215 Fire Commission - Carthage Fire Department

Revenue	21519000 32950	Appropriated Fund Bal	595,795	50,000	645,795
Expense	21555500 56042	Carthage Current Yr Tax	355,998	50,000	405,998

Approved this 6 day of February, 2024



Nick Picerno
Moore County Board of Commissioners



Laura Williams
Clerk to the Board



80001

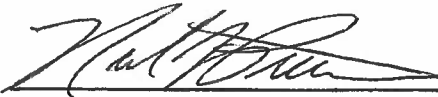
Fiscal Year 2023/2024

Budget Line Item Number	Budgeted Amount	Increase/ (Decrease)	Revised Budget
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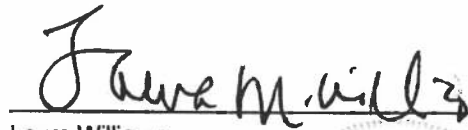
Fund 215 Fire Commission - Robbins Fire Department

Revenue	21519000 32950	Appropriated Fund Bal	595,795	100,000	695,795
Expense	21555500 56050	Robbins Current Yr Tax	360,765	100,000	460,765

Approved this 6 day of February, 2024



Nick Picerno
Moore County Board of Commissioners



Laura Williams
Clerk to the Board



80002

Fiscal Year 2023/2024

Budget Line Item Number	Budgeted Amount	Increase/ (Decrease)	Revised Budget
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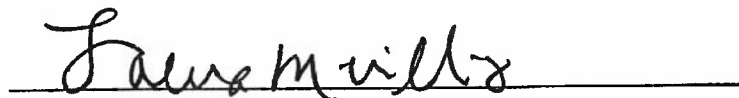
Fund 215 Fire Commission - Seven Lakes Fire Department

Revenue	21519000 32950	Appropriated Fund Bal	595,795	20,050	615,845
Expense	21555500 56034	Seven Lks Current Yr Tx	317,068	20,050	337,118

Approved this 6 day of February, 2024



Nick Picerno
Moore County Board of Commissioners



Laura Williams
Clerk to the Board



80003