



Moore County Board of Commissioners

September 17, 2024 | 4:00 PM
Historic Courthouse
1 Courthouse Square
Carthage, NC 28327

MINUTES

COMMISSIONERS PRESENT

Chairman Nick Picerno, Vice Chairman Kurt Cook, Frank Quis, John Ritter, Jim Von Canon

CALL TO ORDER

Chairman Picerno called the meeting to order and provided opportunity for introduction of meeting attendees.

1. MUNICIPAL OFFICIALS UPDATE / INPUT REGARDING OPIOID SETTLEMENT FUNDS

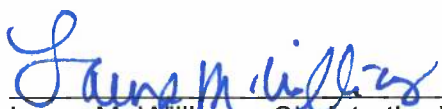
County Manager Wayne Vest noted that this was the annually required meeting with municipalities regarding the opioid settlement funds per the settlement agreement. Mr. Vest provided a presentation, hereby incorporated as a part of these minutes by attachment as Appendix A.

Subsequent to the presentation, opportunity was provided for comment by meeting attendees and discussion with the Board. A law enforcement representative from the Town of Aberdeen shared his observations regarding opioid use in the Town, and a citizen inquired regarding opportunity to apply for funds, and the commissioners and Mr. Vest shared additional information regarding the same.

The public was invited to attend an Opioid Task Force / Review and Recommendation Committee meeting scheduled for 3:00pm the following day.

ADJOURNMENT

There being no further business, upon motion made by Commissioner Von Canon, seconded by Commissioner Cook, the Board voted 5-0 to adjourn the September 17, 2024, Special Meeting of the Moore County Board of Commissioners at 4:24pm.

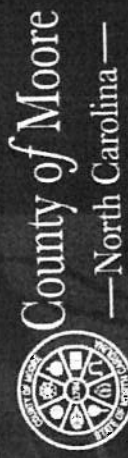


Laura M. Williams, Clerk to the Board





Nick Picerno, Chairman



County of Moore
—North Carolina—

APPENDIX A

Opioid Task Force Municipal Meeting September 17, 2024



Opioid Settlement Funds: Allocation Pathway

- Board of Commissioners
 - Task Force
 - Commissioner Frank Quis
 - Commissioner John Ritter
 - Review & Recommendations Committee
 - Tony Price
 - Becky Cameron
 - Catherine Graham
 - Anne Kimball
 - Paul Kuzma



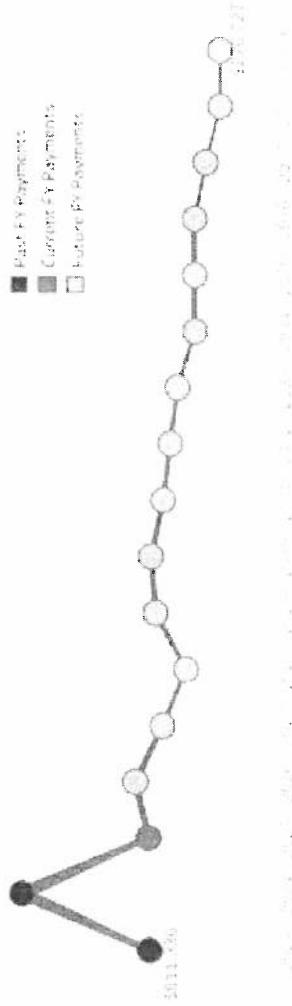
Revised Payment Chart (With Wave 2)

Moore

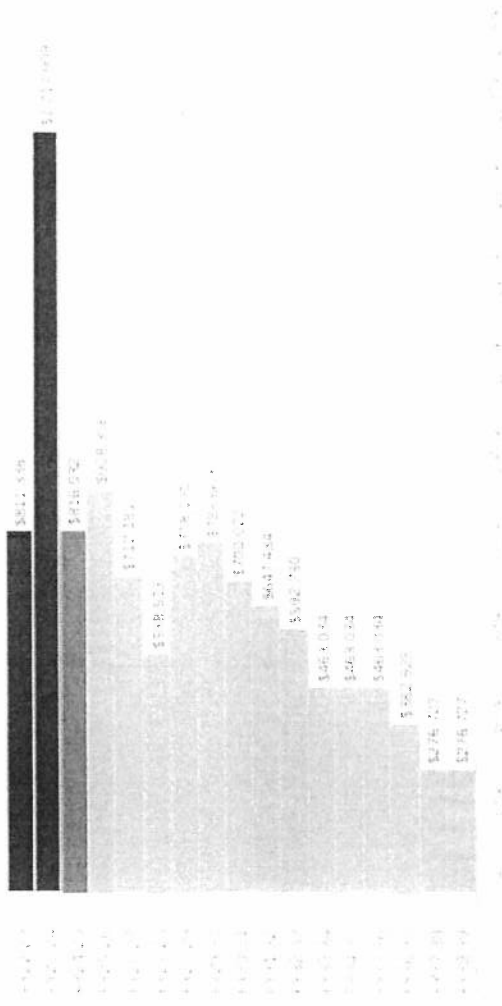
18 Year Payment to Moore during 2022-2038.

\$11,316,855

Payments Over Time - Moore



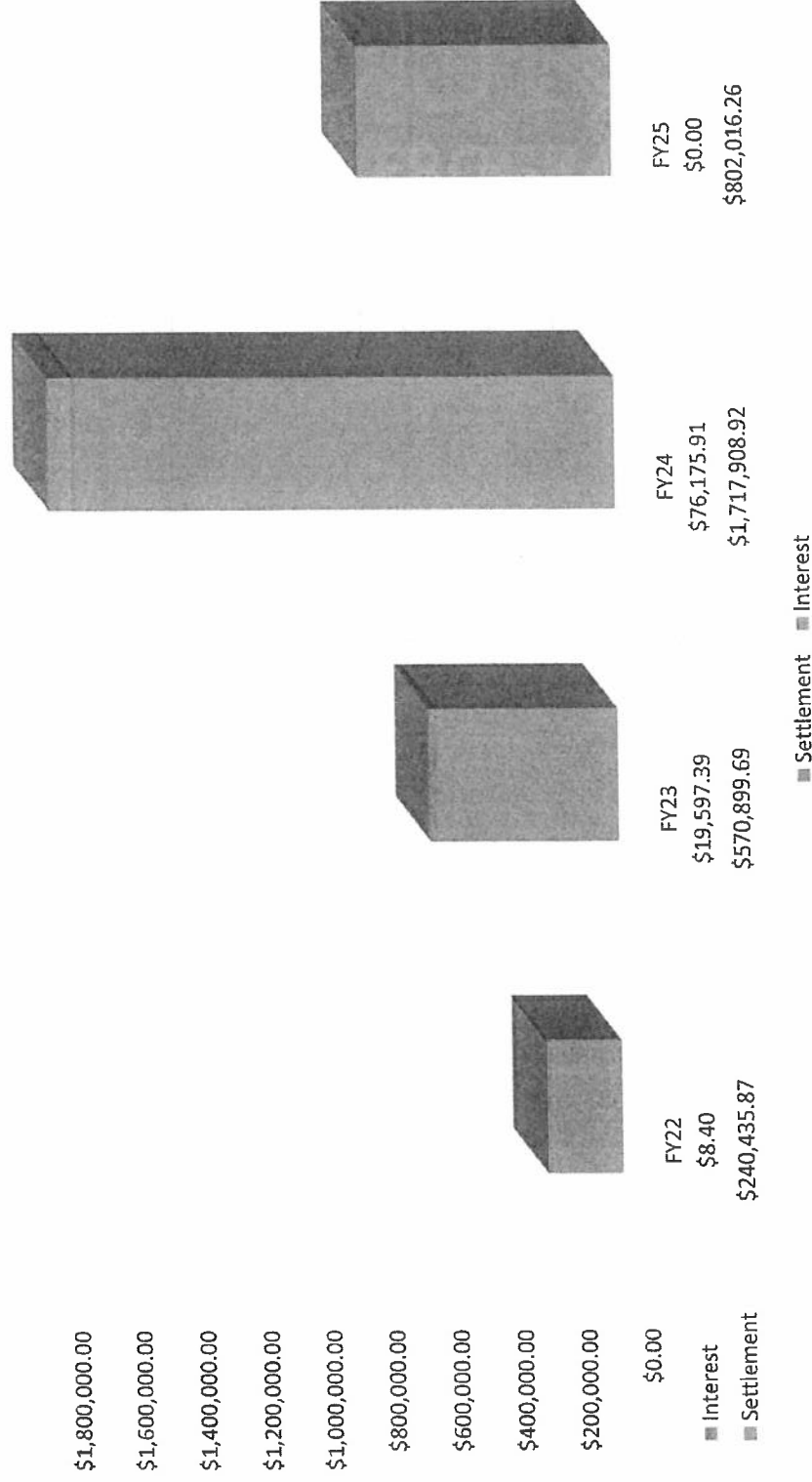
Payment Table - Moore



Source: ncopioidsettlement.org/data-dashboards/payment-schedule/

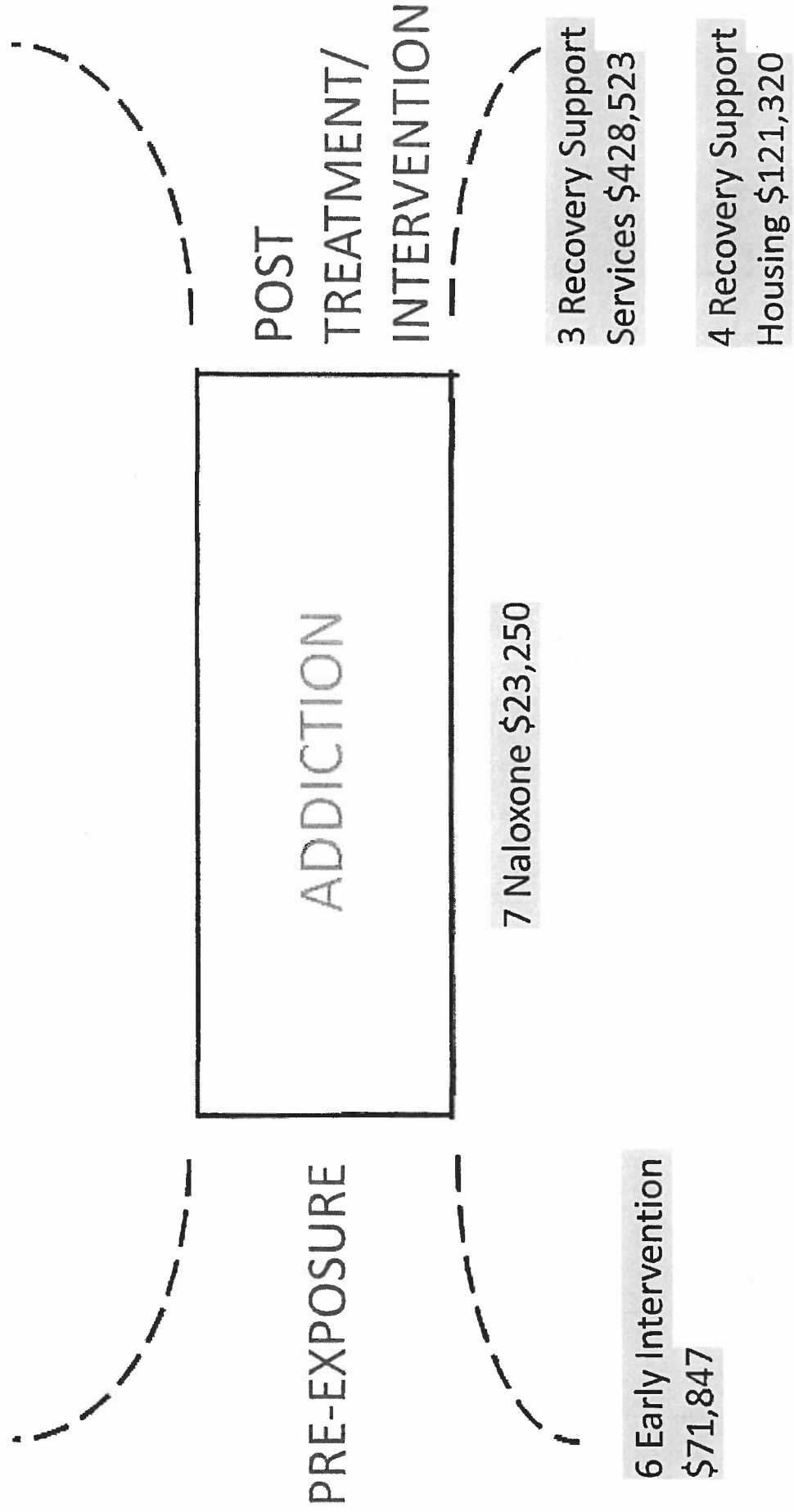
Opioid Settlement Funds Received to Date

Opioid Settlement Funds Received as of 9/10/24



Received \$3,331,260.74 in Settlement Funds and \$95,781.70 in Interest as of 9/10/24 - Total \$3,427,042.44

OPIOID SETTLEMENT FUNDS



Opioid Settlement Allocations & Spending

(thru June 30, 2024)

	Resolution Amount	Reimbursed Amount	Amount Remaining
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Strategy 3 - Recovery Support Services

Adult & Teen Challenge	\$229,985.00	\$54,235.47	\$175,749.53
First Health	\$96,978.00	\$64,247.17	\$32,730.83
Samaritan Colony	\$76,560.00	\$76,560.00	\$0.00
Bridge to Recovery	\$25,000.00	\$0.00	\$25,000.00
Subtotal Strategy 3	\$428,523.00	\$195,042.64	\$233,480.36

Strategy 4 - Recovery Support Housing

Adult & Teen Challenge	\$60,000.00	\$26,039.62	\$33,960.38
Samaritan Colony	\$61,320.00	\$61,320.00	\$0.00
Subtotal Strategy 4	\$121,320.00	\$87,359.62	\$33,960.38

Strategy 6 - Early Intervention

Boys & Girls Club	\$57,447.00	\$35,414.27	\$22,032.73
First Health	\$14,400.00	\$0.00	\$14,400.00
Subtotal Strategy 6	\$71,847.00	\$35,414.27	\$36,432.73

Strategy 7 - Naloxone

First Health	\$23,250.00	\$11,215.14	\$12,034.86
Subtotal Strategy 7	\$23,250.00	\$11,215.14	\$12,034.86
Total	\$644,940.00	\$329,031.67	\$315,908.33

Update on Grant Recipients

- Samaritan Colony – New contract for FY25 in the amount of \$240,000 has been approved.
- Adult/Teen Challenge – Extended existing contract to June 30, 2025 to use remaining funds of \$209,709.91.
- First Health – Received request for FY25 for \$134,628. Pending approval.
- Boys & Girls Club- Have not used all funds under existing contract. Have not received request for any additional funds.

Opioid Settlement Fund – Impact Reporting by Strategy
 (For 10 Months-9/1/23-6/30/24) Total Funds Obligated \$644,940;
 Total Reimbursements \$329,032; Total Remaining Obligations
 \$315,908

- Strategy 3 – Recovery Support Services \$195,043 - Clients Served
 - 35 Adult/Teen Challenge (71% OUD)
 - 42 Samaritan Colony (30% OUD-12 Step Program)
 - 98 First Health (total # of Clients served with OUD)
 - 175 Total Clients attended Peer Support and Counseling Sessions

- Strategy 4 – Recovery Housing Support \$87,360 – Clients Served
 - 35 Adult/Teen Challenge (71% OUD)
 - 42 Samaritan Colony (30% OUD-12 Step Program)
 - 77 Total Reimb to Partners for Housing Costs (utilities, security, repairs, education materials, training, food, etc., based on % OUD)

- Strategy 6 - Early Intervention Program \$35,414 – Boys & Girls Club Weekly Smart Moves Program. Served 554 Boys and Girls Ages 6-15 throughout Moore County locations.

Opioid Settlement Fund — Impact Reporting by Strategy
 (For 10 Months-9/1/23-6/30/24) Total Funds Obligated \$644,940;
 Total Reimbursements \$329,032; Total Remaining Obligations
 \$315,908; Continued from previous slide

- Strategy 7 — Naloxone Distribution — First Health \$11,215
 - Total Kits Purchased 214 kits with Opioid Funding (each kit contains 2 doses-428 doses)
 - 150 kits (300 doses) distributed including partners; 98 distributed to clients: 17 to clients of FH, 81 to community members, and 52 to community partners.

Overall Total Served by Strategy per Impact Reporting by Partners:

- 175 Strategy 3 Recovery Support Services
- 77 Strategy 4 Recovery Housing Support
- 554 Strategy 6 Early Intervention
- 98 Strategy 7 Naloxone Distribution to clients

- Caution: some clients may be in multiple strategies

Others that have expressed Interest in Opioid Settlement Funds

- Life Springs Dream Center – \$273,520 for 7 strategies
- Acadia (Pinehurst Comprehensive Treatment Center) - \$150,480 for 3 strategies
- Partners for Children – Smart Start
- Solas Health
- Rise Up Moore
- Changing Destinies Ministries and Place of Grace in Rockingham
- The Place to Heal
- Fayetteville State University

Forward-Looking

- Task Force and Review & Recommendation public meeting 9/18/24:
 - Preventative Measures
 - Option A, Strategy 6 – Early Intervention



Resources

- Community Opioid Resources Engine (CORE-NC)
 - ncopioidsettlement.org/
- NC Association of County Commissioners
 - NCACC.org/opioidsettlement
- NC Department of Justice
 - morepowerfulnc.org
- NC Department of Health and Human Services
 - ncdhhs.gov/opioid-and-substance-use-action-plan-data-dashboard