



Moore County Board of Commissioners

February 4, 2025 | 10:30 AM
Historic Courthouse
1 Courthouse Square
Carthage, NC 28327

MINUTES

COMMISSIONERS PRESENT:

Chairman Kurt Cook, Vice-Chairman Nick Picerno, John Ritter, Jim Von Canon, and Tom Adams

CALL TO ORDER

Chairman Cook called the meeting to order.

INVOCATION

Reverend Margo Gaddy offered the invocation.

PLEDGE OF ALLEGIANCE

Rachel Smith, Moore County GIS Coordinator/911 Address Administrator, led the Pledge of Allegiance.

1. PUBLIC COMMENT PERIOD

There were no public comments.

2. ADDITIONAL AGENDA

County Manager Wayne Vest recommended, at the request of Commissioner Adams, the Board add an additional agenda item regarding upcoming Central Pines Regional Council (CPRC) actions due to Federal uncertainty. **Upon motion made by Commissioner Adams, seconded by Vice-Chairman Picerno, the Board voted 5-0 to add this item to the Agenda under New Business Item F.**

CHAIRMAN

Chairman Cook asked if any Commissioner had a conflict of interest regarding agenda items the Board would address in the meeting, and there were none.

3. CONSENT AGENDA

Upon motion made by Commissioner Von Canon, seconded by Vice-Chairman Picerno, the Board voted 5-0 to approve the following consent agenda items, and the budget amendments, tax liens advertisement, public works amendment, administration amendment, and Youth Services grant are hereby incorporated as a part of these minutes by attachments as Appendices A, B, C, D, AND E respectfully:

- A. Board of Commissioners - January 21, 2025, Regular Meeting Minutes
- B. Finance - Budget Amendments
- C. Tax - Advertisement of Tax Liens on Real Property
- D. Public Works - Vass Sewer Phase 2- Amendment No.9 with McGill Associates, P.A.
- E. Administration - Opioid Settlement Fund Contract Amendment No. 3 and Amended Resolution for Adult & Teen Challenge of Sandhills North Carolina
- F. Child Support/Day Reporting/Youth Services - Juvenile Crime Prevention Council Grant for Moore Youth Services

4. **RECOGNITIONS**

There were none.

5. **PRESENTATIONS**

There were none.

6. **PUBLIC HEARINGS**

A. GIS/IT - Call to Public Hearing - Amendment to the Road Name and Addressing Ordinance to Remove Three Road Names

GIC Coordinator Rachel Smith presented a request for the Board to call a public hearing for Tuesday, February 18, 2025, at 5:30 pm to consider an amendment to the Moore County Road Name and Addressing Ordinance to remove three (3) roads to the ordinance. Section 3 of the Moore County Road Name and Addressing Ordinance states "The Addressing Administrator may remove a road name previously approved by the Moore County Board of Commissioners if the road name was approved pursuant to a preliminary subdivision plat approved by the Moore County Planning Department Subdivision Review Board, the road does not exist, and the Subdivision Review Board's approval of the preliminary subdivision plat has expired. The removal must be approved by the Moore County Board of Commissioners." The road listed here is for removal as the subdivision plans changed and is no longer needed; SANCTUARY TRL (P4244).

The roads listed here are also for removal as the final subdivision plans changed to not include roads; NORTON CT (P4227) and PANORAMA VISTA (P4229).

The developer plans to reuse Sanctuary Trl for another development. **Upon motion made by Commissioner Von Canon, seconded by Commissioner Adams, the Board voted 5-0 to call a public hearing for February 18, 2025, at 5:30 pm, to consider amendments to the Moore County Road Name and Addressing Ordinance to remove three (3) roads to the ordinance.**

B. GIS/IT - Call to Public Hearing - Amendment to the Road Name and Addressing Ordinance to Add Three Road Names

GIS Coordinator Rachel Smith presented a request for the Board to call a public hearing for Tuesday, February 18, 2025, at 5:30 pm, to consider an amendment to the Moore County Road Name and Addressing Ordinance to add three (3)

roads to the ordinance. Section 3 of the Moore County Road Name and Addressing Ordinance states "No new roads outside of municipal limits in the County of Moore, whether a part of the State Secondary Road System or Private, shall be named without approval of the Board of Commissioners." The roads listed here are for initial naming and are privately maintained; LANDON WAY (P4286), SANCTUARY TRL (P4287) and PEELE FARM LN (P4288). The easement for LANDON WAY is shown on Plat Cabinet 20, Slide 516. **Upon motion made by Commissioner Von Canon, seconded by Commissioner Ritter, the Board voted 5-0 to call a public hearing for February 18, 2025, at 5:30 pm to consider amendments to the Moore County Road Name and Addressing Ordinance to add three (3) roads to the ordinance.**

C. GIS/IT - Call to Public Hearing - Revision to the Road Name and Addressing Ordinance

GIS Coordinator Rachel Smith presented a request to the Board to call a public hearing for Tuesday, February 18, 2025, at 5:30 pm, to consider revisions to the Moore County Road Name and Addressing Ordinance. On July 10, 1989, the Moore County Board of Commissioners enacted the Moore County Road Name and Addressing Ordinance, establishing the names of roads, a procedure for the future naming or renaming of roads, and the numbering of all houses, mobile homes, commercial and industrial buildings. In adopting this Ordinance, the Board recognized the need for the naming of roads outside of municipal limits in the County of Moore and the numbering of residential, commercial, and industrial structures, and accessory buildings thereto, as being essential for the operation of the enhanced 911 dispatch system in the County of Moore. **Upon motion made by Commissioner Von Canon, seconded by Commissioner Ritter, the Board voted 5-0 to call a public hearing for February 18, 2025, at 5:30 pm to consider revisions to the Moore County Road Name and Addressing Ordinance.**

D. Planning - Call to Public Hearing for a Conditional Rezoning Request: Rural Agricultural (RA) to Rural Agricultural Conditional Zoning (RA-CZ) for a Mining / Quarry Operation – 985 NC 211 Highway (ParlD 20170089, ParlD 20180537, and ParlD 00013401)

Planning Director Debra Ensminger presented a request to call for a public hearing for a Conditional Rezoning of approximately 618 acres, on ParlD 20170089, per Deed Book 6234, Page 258, owned by Williams Sand and Clay, LLC, ParlD 20180537, per Deed Book 5070, Page 596, which corrected Deed Book 5064, Page 355, owned by William Arthur Williams, and wife, Jan Harman Williams, ParlD 00013401, per Deed Book 6131, Page 176, owned by William Arthur Williams, and wife, Jan Harman Williams, located at 985 NC 211 Highway, from Rural Agricultural (RA) to Rural Agricultural Conditional Zoning (RA-CZ) for a mining / quarry operation.

Public notification consisted of publishing a legal notice in the local newspaper for two consecutive weeks, publishing a legal notice on the Moore County website, notification by mail to adjacent property owners, and placing public hearing signs on the property.

The applicant is currently operating a mining / quarry operation on approximately 50 acres that was completed in two phases of approximately 25 acres each of an overall approximate 660-acre parcel on ParlD 00013401, under a previously

approved, 2016, Conditional Use Permit (CUP). At the time of the CUP, the 660-acre parcel was one parcel under ParID 00013401; however, since that time, the parcel has been subdivided into three parcels, ParID 20170089, ParID 20180537, and ParID 00013401, containing 618 acres instead of 660 acres, due to approximately 42 acres being relocated to another tract during the subdivision. Due to revisions to the County Unified Development Ordinance (UDO), an expansion of the existing mining / quarry operation requires a Conditional Rezoning of the property. It is the intent of the applicant to continue and expand the permitted mining / quarry usage that has been operating since 2016. The property is currently used for the mining and processing of sand and clay. The proposed expansion will include the following: a new mobile office, new weight scales, and fuel tanks. The structures are semi-permanent and may be removed once mining is complete.

A portion of the property is located within the Highway Corridor Overlay District Urban Transition NC 211 Hwy boundary; however, the mining/quarry use is located outside of the Highway Corridor Overlay Urban Transition NC 211 boundary, which will negate any additional normally required development criteria. The applicant believes that the benefits of this mining/quarry operation expansion include job creation, material production for local infrastructure projects, and an increased tax revenue for the County. The estimated phasing plan for the overall site and approximate completion time for the project is approximately thirty (30) years. This may vary slightly +/- ten years. Phases are shown on Figure 2. Williams Sand Mine Phasing Plan and in the following table and establish the mining area of the operation. This total mining area of the project of approximately 341.96 acres is less than the requested total rezoning acreage of 618 acres, and the balance would be unmined acreage left in its original state and used as additional vegetative buffers for the parcels and mining operation. The applicant has a current permit, Mining Permit Number 63-43, through the State of North Carolina, Department of Environmental Quality, Division of Energy, Mineral and Land Resources, permitting mining, which currently approves a modification to increase the permitted acreage to 221.47 acres. The applicant will be required to apply for additional acreage permits for expansion of the mining area a minimum of six (6) months prior to any new phase of the mine expansion until the total mining area of the project of approximately 341.96 acres is reached.

Upon motion made by Commissioner Ritter, seconded by Vice-Chairman Picerno, the Board voted 5-0 to call for a public hearing on February 18, 2025, at 5:30pm, for a Conditional Rezoning of approximately 618 acres, on ParID 20170089, per Deed Book 6234, Page 258, owned by Williams Sand and Clay, LLC, ParID 20180537, per Deed Book 5070, Page 596, which corrected Deed Book 5064, Page 355, owned by William Arthur Williams, and wife, Jan Harman Williams, ParID 00013401, per Deed Book 6131, Page 176, owned by William Arthur Williams, and wife, Jan Harman Williams, located at 985 NC 211 Highway, from Rural Agricultural (RA) to Rural Agricultural Conditional Zoning (RA-CZ) for a mining/quarry operation.

7. QUASI-JUDICIAL HEARINGS

There were none.

8. OLD BUSINESS

There were none.

9. NEW BUSINESS

A. Public Safety - Zoll Medical Corporation Purchase Agreement

Public Safety Director Bryan Phillips presented a request for Moore County to enter into a purchase agreement with Zoll Medical Corporation to purchase 95% of utilized equipment, products, and accessories to receive discount pricing and to approve a Sole Source document for Zoll Medical Corporation. Moore County Emergency Medical Services utilizes 18 Zoll monitors/defibrillators in the delivery of emergency care. All the equipment, products, and accessories are currently purchased from Zoll Medical Corporation. Moore County Emergency Medical Services will realize cost savings by entering into this purchase agreement. The expenditures for the equipment, products, and accessories are included in the Fiscal Year 25 budget under general ledger 20048000 52601 (Operating Supplies).

Vice-Chairman Picerno asked if the EMS staff liked the Zoll equipment. Mr. Phillips said yes, and they have been a Zoll customer for over twenty years.

Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Ritter the Board voted 5-0 to enter into a purchase agreement with Zoll Medical Corporation to purchase 95% of utilized equipment, products, and accessories to receive discount pricing, and allow the Chairman to sign all associated documents pending the Moore County Attorney and Finance Officer approval, and is hereby incorporated as a part of these minutes as an attachment as Appendix F.

Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Ritter, the Board voted 5-0 to approve the Sole Source document and authorize the Chairman to sign all necessary documents upon Moore County Attorney and Finance Officer approval and is hereby incorporated as a part of these minutes as an attachment as Appendix G.

B. Administration - School-based Mental Health Practitioners Moore County Schools

County Manager Wayne Vest presented a request for the Board to approve a letter to be sent to the Moore County Schools for clarification on mental health, substance abuse, and developmental support to students in need. At the Board of Commissioner's Work Session on January 15, 2025, the Board received information on school-based mental health practitioners from the Moore County Schools. The Board also received information on school-based mental health practitioners from the Moore County Schools, as well as information related to the subject from Trillium Health Resources.

Upon motion made by Commissioner Ritter, seconded by Commissioner Von Canon, after the following discussion, the Board voted 5-0 to approve the letter to the Moore County Schools requesting clarification on mental health, substance abuse, and developmental support to students in need and authorize the Chair to sign.

Vice-Chairman Picerno asked Superintendent Locklair to speak. He also suggested researching how Moore County could be removed from Trillium's Southern Region and be placed into Trillium's Mid-State Region. A Moore County resident is the Mid-State Regional Vice President.

Commissioner Von Canon said Trillium should be made accountable for the funds they have been allocated.

Chairman Cook said if a child in the Moore County School System needs assistance, they should receive the assistance they need. He also said the Board needs to know how Trillium funds are being used in Moore County Schools.

Superintendent Locklair said he appreciates the relationship between the County of Moore and the Moore County Schools (MCS), and MCS will continue to be transparent with the Board regarding how these funds are being administered. He offered comments to the letter the Board approved to offer clarification on mental health, substance abuse, and developmental support to the students in need in MCS.

Vice-Chairman Picerno offered comments regarding MCS being accountable for these dollars and that are to be used to assist students who may need it.

Commissioner Von Canon said if there is a mental health issue with any student they should be assisted regardless of their insurance status.

Superintendent Locklair said MCS will serve students regardless of their insurance status and MCS will continue to monitor the status of those youth needing services.

C. Administration - Veterans Treatment Court

County Manager Wayne Vest presented a request to the Board to add one full-time position in Administration for the Veterans Treatment Court. On June 6, 2024, Mr. Todd Maness, Clerk of Court requested authorization to apply for a grant from the Bureau of Justice to implement a veterans treatment court. The Moore County Board of Commissioners authorized the County Manager, Finance, and Legal to complete and submit the Veterans Treatment Court application.

In September of 2024, the grant was awarded to the County in a total amount of \$900,000 with a performance start date of 10/1/2024 and a duration of 48 months (end date 9/30/28). The grant included \$616,000 in personnel costs, \$197,120 in fringes, \$34,575 in travel, \$30,195 in supplies, and \$22,110 in other costs for the four years.

At the January 15, 2025, Work Session, a discussion took place about the position for Veterans Treatment Court. The Board's direction was to move to a contracting position. Since the January 15th meeting, the contracting route has proven to provide more hurdles and unknowns than the county feels can be comfortably clear.

There will be no amendment required to the current Position Classification and Pay Plan. This position falls under the Grant Funded Position title within the Special Non-Salaried Classifications section of the current County Position Classification and Pay Plan dates 12/14/2024 and will need to be paid from County funds and reimbursed from the grant.

Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Ritter, the Board voted 5-0 to add one full-time grant-funded position in

Administration to be covered by Moore County's Position Classification and Pay Plan and will be under the Special Non-Salaried Classifications category and retitle that category as Special Classifications.

D. Public Works - Hot Rock Haulers, LLC dba AJ Transport, LLC Amend #1 24-0266a

Public Works Director Brian Patnode presented a request for the Board to approve amendment #1 increasing the amount by \$60,940 from \$150,000 to \$210,940 between the County of Moore and Hot Rock Haulers, LLC, doing business as, AJ Transport Services, LLC due to an increase in tonnage hauled from Moore County WPCP. This amendment is to better manage sludge production and retention at the WPCP. Sludge production is outpacing the current drying bed capacity due to an overall increase in flow to the plant. Chairman Cook asked if there needs to be plans made to expand the drying beds. Mr. Patnode stated there have been studies completed several years ago and they will look into this.

Commissioner Adams asked when the hauling contract with Anson County would be up for renewal and if they had space issues. Mr. Patnode said they use the same FY calendar as the hauling company and he is not aware of any space issues at this time.

Vice-Chairman Picerno suggested the Solid Waste Task Force look into getting a report on this item that includes how often the sludge is transported. He also asked if it would be more feasible for the county to invest in a transport vehicle to conduct the transport of sludge out of the county.

Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Adams, the Board voted 5-0 to approve amendment #1 increasing the amount by \$60,940 from \$150,000 to \$210,940 between the County of Moore and Hot Rock Haulers, LLC, doing business as AJ Transport Services, LLC and authorize the Chair to sign, and is hereby incorporated as a part of these minutes by attachment as Appendix H.

E. Public Works - Chambers Development of NC dba Anson Landfill Amend #1 24-0209a

Public Works Director Brian Patnode presented a request for the Board to approve amendment #1 increasing the amount by \$54,720 from \$136,800 to \$191,520 between the County of Moore and Chambers Development of North Carolina, Inc., doing business as, Anson County Landfill due to an increase in tonnage received from Moore County WPCP. Anson County Landfill has been receiving bio-solids from Moore County WPCP and an increase in tonnage being hauled necessitates an increase in tonnage received cost.

Vice-Chairman Picerno stated, again, that the Solid Waste Task Force should investigate hauling options.

Commissioner Von Canon asked if the sludge would stay in Anson County once it's delivered or if would it have to be moved after two years. Mr. Patnode said he thought the sludge taken to Anson County would stay in Anson County.

Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Adams, the Board voted 5-0 to approve amendment #1 increasing the amount by \$54,720 from \$136,800 to \$191,520 for the County fiscal year

July 1, 2024, through July 30, 2025 between the County of Moore and Chambers Development of North Carolina, Inc., doing business as, Anson County Landfill and authorize the Chair to sign, and is hereby incorporated as a part of these minutes by attachment as Appendix I.

F. Upcoming Central Pines Regional Council (CPRC) Actions Due to the Federal Uncertainty

Commissioner Adams presented information regarding upcoming Central Pines Regional Council (CPRC) actions due to the Federal uncertainty. He referred to an email from Lee Worsley, CPRC Executive Director, regarding the elimination of one of their staffing positions due to continued actions to mitigate federal funding issues.

Commissioner Adams asked if there was a backup plan for funding to assist Moore County if there were federal funding cuts and how would that affect Moore County.

Vice-Chairman Picerno asked what services Moore County receives from CPRC. He said if there is no benefit to the citizens of Moore County, then he does not agree with paying the membership to the CPRC. Commissioner Von Canon agreed.

Commissioner Adams said a review of CPRC services would be beneficial.

Vice-Chairman Picerno applauded Commissioner Adams for bringing this item to the agenda today.

County Manager Vest said staff would collect information on what services the CPRC provides and will share this information with the Board.

10. APPOINTMENTS

- A. Board of Commissioners - Appointment to the Trillium Health Resources Board**
Clerk to the Board Jennifer Parks presented a request for the Board to reappoint Stephen Later to the Trillium Health Resources Board. **Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Von Canon, the Board voted 5-0 to reappoint Stephen Later to the Trillium Health Resources Board.**

- B. Board of Commissioners - Appointments to the Rural Transportation Advisory Committee (RTAC)**
Clerk to the Board Jennifer Parks presented a request for the Board to appoint a member and an alternate to the Rural Transportation Advisory Committee (RTAC) from the Board of Commissioners.
Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Ritter, the Board voted 5-0 to appoint Commissioner Jim Von Canon to the Rural Transportation Advisory Committee (RTAC).

Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Ritter, the Board voted 5-0 to appoint Commissioner Tom Adams as an alternate to the Rural Transportation Advisory Committee (RTAC).

11. ADDITIONAL AGENDA

There were none.

14. CLOSED SESSION

Upon motion made by Vice-Chairman Picerno, seconded by Commissioner Ritter, at 11:26am, the Board voted 5-0 to go into closed session under the attorney-client privilege exception to discuss the County of Moore v. 3M et al. Case: 2:23-cv-04184-RMG and other legal matters pursuant to NCGS 143-318.11.

Upon motion made by Vice-Chairman Picerno, seconded by Chairman Cook, at 11:34am, the Board voted 5-0 to come out of closed session and seal the minutes.

Upon motion made by Commissioner Ritter, seconded by Commissioner Von Canon, the Board voted 5-0 to authorize the County Manager to make decisions regarding the lawsuit including options for opting in or out, appeals, and accepting settlements and being the authorized signor for the duration of the lawsuit entitled the County of Moore v. 3M et al. Case: 2:23-cv-04184-RMG.

COMMISSIONERS' COMMENTS

Chairman Cook reminded everyone to make sure they are checking on their neighbors and making sure they are safe and if they need anything.

Vice-Chairman Picerno stated he would like to check into the reasoning the Moore County ABC Board voted not to renew the law enforcement contract with the Moore County Sheriff's Department for FY2025-2026. The ABC Board has voted to return to having their own ABC Officers.

Commissioner Adams said this has been in consideration for a while and he offered comments.

County Manager Vest will send a letter to the Moore County ABC Board to seek further information as to the ABC Board's decision not to renew the contract with the Sheriff's Office.

Commissioner Ritter said he was glad the Board is concerned about making sure those who have mental health and substance abuse needs in Moore County are getting the assistance they need. He also agreed with Vice-Chairman Picerno's idea of seeking placement of Moore County into Trillium's Mid-State Region.

Commissioner Von Canon said several viruses such as the flu, COVID, and the Norovirus are making their way through the communities. He stated on December 31, 2024, supplemental funding for COVID medication was dropped by insurance companies and the cost has increased substantially. He reminded everyone to keep an eye on their neighbors and help those that are sick.

ADJOURNMENT

Upon motion made by Chairman Cook, seconded by Commissioner Von Canon, the Board voted 5-0 to adjourn the February 4, 2025, Regular Meeting of the Moore County Board of Commissioners at 11:45 am.

Kurt Cook
Kurt Cook, Chairman

Jennifer Parks
Jennifer Parks, Clerk to the Board



Fiscal Year 2024/2025

Budget Line Item Number	Budgeted Amount	Increase/ (Decrease)	Revised Budget
----------------------------	--------------------	-------------------------	-------------------

Health - Appropriated Restricted Fund Balance

Revenue	10019000 32947	Appropriated Restricted Fund Bal - Health	-	2,100	2,100
Expense	10039066 53872	Professional Services	-	2,100	2,100

Approved this 4 day of February, 2025

Kurt Cook
Kurt Cook, Chairman
Moore County Board of Commissioners

Jennifer Parks
Jennifer Parks
Clerk to the Board

Fiscal Year 2024/2025

Budget Line Item Number	Budgeted Amount	Increase/ (Decrease)	Revised Budget
----------------------------	--------------------	-------------------------	-------------------

Library - Donations

Revenue	10018007 31603	Donations/Memorials	-	1,385	1,385
Expense	10031000 52612	Books	60,000	385	60,385
Expense	10031000 55100	Office Equipment	3,200	200	3,400
Expense	10031000 52615	Donations/Memorials	-	800	800

Approved this 4 day of February, 2025

Kurt Cook
Kurt Cook, Chairman
Moore County Board of Commissioners

Jennifer Parks
Jennifer Parks
Clerk to the Board

COUNTY OF MOORE

ACCOUNTS RECEIVABLE REGISTER

TAX YEAR 2024 AR CATEGORY: 20 - REAL ESTATE SUMMARY OF UNPAID TAX BILLS

CODE	DESCRIPTION	ORIGINAL LEVY	TAX INFORMATION PENALTY	TOTAL	TAX DUE LEVY	TAX INFORMATION PENALTY	TOTAL DUE
A01	SOUTHERN PINES FIRE REAL ES	15,967.50	.00	15,967.50	14,875.17	.00	14,875.17
AB1	ABERDEEN REAL PROPERTY TAXE	99,661.73	.00	99,661.73	81,945.97	.00	81,945.97
ALS	ADVANCED LIFE SUPPORT REAL	169,626.43	.00	169,626.43	149,608.65	.00	149,608.65
ALS	ADVANCED LIFE SUPPORT REAL	.00	12.16	12.16	.00	10.50	10.50
A01	PINEBLUFF FIRE REAL ESTATE	9,555.79	.00	9,555.79	8,745.16	.00	8,745.16
C01	CAMERON REAL ESTATE TAXES	12,440.84	.00	12,440.84	11,370.67	.00	11,370.67
CA1	CARTHAGE REAL ESTATE TAXES	193,525.76	.00	193,525.76	178,626.75	.00	178,626.75
CG1	COUNTY REAL ESTATE TAXES	1,407,668.93	.00	1,407,668.93	1,242,189.85	.00	1,242,189.85
CTY	COUNTY REAL ESTATE TAXES	.00	123.08	123.08	.00	109.41	109.41
D01	PINEHURST FIRE REAL ESTATE	8,341.07	.00	8,341.07	6,624.34	.00	6,624.34
E01	SEVEN LAKES FIRE REAL ESTAT	13,505.38	.00	13,505.38	12,110.21	.00	12,110.21
F01	WEST END FIRE REAL ESTATE T	14,897.03	.00	14,897.03	14,342.79	.00	14,342.79
FF1	FOXFIRE REAL ESTATE TAXES	8,279.19	.00	8,279.19	8,279.19	.00	8,279.19
G01	EASTWOOD REAL ESTATE TAXES	10,446.52	.00	10,446.52	9,857.97	.00	9,857.97
J01	ROBBINS FIRE REAL ESTATE TA	26,195.07	.00	26,195.07	25,300.77	.00	25,300.77
K01	CARTHAGE FIRE REAL ESTATE T	21,355.96	.00	21,355.96	19,229.18	.00	19,229.18
K01	CARTHAGE FIRE REAL ESTATE T	.00	3.94	3.94	.00	.08	.08
M01	HIGHFALLS FIRE REAL ESTATE	7,092.35	.00	7,092.35	6,473.73	.00	6,473.73
N01	EAGLE SPRINGS FIRE REAL EST	10,258.69	.00	10,258.69	9,299.42	.00	9,299.42
P01	ABERDEEN FIRE REAL ESTATE T	5,666.30	.00	5,666.30	4,490.21	.00	4,490.21
PH1	PINEHURST REAL ESTATE TAXES	121,490.42	.00	121,490.42	93,717.84	.00	93,717.84
Q01	CRAINS CREEK FIRE REAL ESTA	8,875.97	.00	8,875.97	8,538.63	.00	8,538.63
R01	ROBBINS REAL ESTATE TAXES	38,379.78	.00	38,379.78	34,806.10	.00	34,806.10
SP1	SOUTHERN PINES REAL ESTATE	182,450.40	.00	182,450.40	155,100.31	.00	155,100.31
T01	WHISPERING PINES FIRE REAL	4,500.70	.00	4,500.70	3,860.14	.00	3,860.14
T01	WHISPERING PINES FIRE REAL	.00	26.00	26.00	.00	26.00	26.00
TT1	TAYLORTOWN REAL ESTATE TAXE	48,485.87	.00	48,485.87	41,169.07	.00	41,169.07
V01	CYPRESS POINT FIRE REAL EST	42,305.51	.00	42,305.51	37,344.41	.00	37,344.41
VA1	VASS REAL ESTATE TAXES	21,321.20	.00	21,321.20	20,030.23	.00	20,030.23
W01	WESTMOORE FIRE REAL ESTATE	7,417.47	.00	7,417.47	6,937.29	.00	6,937.29
WP1	WHISPERING PINES MUNICIPAL	20,308.66	.00	20,308.66	17,474.73	.00	17,474.73
4,075	BILLS	2,530,020.52	165.18	2,530,185.70	2,222,348.78	145.99	2,222,494.77

This is **EXHIBIT K**, consisting of 2 pages, referred to in and part of the Agreement between Owner and Engineer for Professional Services dated 4/6/2018.

AMENDMENT TO OWNER-ENGINEER AGREEMENT
Amendment No. 9

The Effective Date of this Amendment is: December 23, 2024

Background Data:

Effective Date of Owner-Engineer Agreement: April 6, 2018

Owner: Moore County, North Carolina

Engineer: McGill Associates, P.A.

Project: Vass Phase 2 Wastewater Collection System Expansion

Nature of Amendment:

- ☒ Additional Services to be performed by Engineer
- ☒ Modifications of payment to Engineer
- ☒ Modifications to time(s) for rendering services
- ☐ Modifications to other terms and conditions of the Agreement

Description of Modifications:

Portions of the Agreement are modified as follows:

Exhibit C, Article 2, Section C2.01 Compensation for Additional Services (other than Resident Project Representative) – Lump Sum Method of Payment

- A. Adjust compensation for Construction and Post Construction services to provide construction phase services for Contracts 2, 3, and 4 with beyond the prior current construction periods. Construction Contract times were previously extended by change order. The remaining 3 months of the construction period are in addition to the current scope of services. For Construction and Post Construction Phase Services a lump sum amount of \$16,500 shall be added to the compensation for these services.

1246

The foregoing Agreement Summary is for reference only and does not alter the terms of the Agreement, including those set forth in Exhibit C.

Agreement Summary:

Original agreement amount:	\$427,900.00
Net change for prior amendments:	\$363,625.00
This amendment amount:	\$ 16,500.00
Adjusted Agreement amount:	\$808,025.00

Change in time for services (days or date, as applicable): 3/31/25

The foregoing Agreement Summary is for reference only and does not alter the terms of the Agreement, including those set forth in Exhibit C.

Owner and Engineer hereby agree to modify the above-referenced Agreement as set forth in this Amendment. All provisions of the Agreement not modified by this or previous Amendments remain in effect.

OWNER: Moore County

ENGINEER: McGill Associates, P.A.

Signed by: _____
By: Kurt Cook
FAEA239BC7934B2...
Print
name: Kurt Cook

Title: Chairman

Date Signed: 2/4/2025

DocuSigned by: _____
By: David Honeycutt
527400C1A80C4BD
Print
name: David Honeycutt, P.E.

Title: Principal

Date Signed: 1/21/2025

Attest:
 Signed by: _____
Jennifer Parks
62F819A76304403...
Jennifer Parks
Clerk to the Board

PreAudit Certification

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

DocuSigned by: _____
Caroline Xiong
1559291633F944E...
Finance Officer

**AMENDMENT #3 RESOLUTION BY THE COUNTY OF MOORE
TO DIRECT THE EXPENDITURE OF OPIOID SETTLEMENT FUNDS**

WHEREAS Moore County has joined national settlement agreements with companies engaged in the manufacturing, distribution, and dispensing of opioids, including settlements with drug distributors Cardinal, McKesson, and AmerisourceBergen, and the drug maker Johnson & Johnson and its subsidiary Janssen Pharmaceuticals;

WHEREAS the allocation, use, and reporting of funds stemming from these national settlement agreements and certain bankruptcy resolutions ("Opioid Settlement Funds") are governed by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation ("MOA");

WHEREAS Moore County has received Opioid Settlement Funds pursuant to these national settlement agreements and deposited the Opioid Settlement Funds in a separate special revenue fund as required by section D of the MOA;

WHEREAS section E.6 of the MOA states:

E.6. Process for drawing from special revenue funds.

- a. Budget item or resolution required. Opioid Settlement Funds can be used for a purpose when the Governing Body includes in its budget or passes a separate resolution authorizing the expenditure of a stated amount of Opioid Settlement Funds for that purpose or those purposes during a specified period of time.
- b. Budget item or resolution details. The budget or resolution should (i) indicate that it is an authorization for expenditure of opioid settlement funds; (ii) state the specific strategy or strategies the county or municipality intends to fund pursuant to Option A or Option B, using the item letter and/or number in Exhibit A or Exhibit B to identify each funded strategy, and (iii) state the amount dedicated to each strategy for a stated period of time.

NOW, THEREFORE BE IT RESOLVED, in alignment with the NC MOA, Moore County authorizes the expenditure of opioid settlement funds as follows:

1. First strategy authorized

- a. Name of strategy: **Recovery Support Services**
- b. Strategy is included in Exhibit **A**
- c. Item letter and/or number in Exhibit A to the MOA: **3**
- d. Amount authorized for this strategy: **\$289,985 \$229,985 \$194,985, \$244,985**
- e. Period of time during which expenditure may take place:
Start date: **October 1, 2023** through End date: **September 30, 2024 June 30, 2025**
- f. Description of the program, project, or activity:
Hire Peer Support Specialists, a licensed counselor, and a part-time nurse along with associated equipment and training.
- g. Provider: **Adult & Teen Challenge of Sandhills North Carolina \$289,985 \$229,985 \$194,985 \$244,985**

2. Second strategy authorized

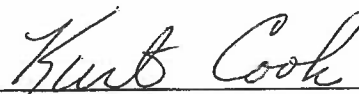
- a. Name of strategy: **Recovery Housing Support**
- b. Strategy is included in Exhibit **A**
- c. Item letter and/or number in Exhibit A to the MOA: **4**
- d. Amount authorized for this strategy: **\$60,000 \$45,000**
- e. Period of time during which expenditure may take place:
Start date: **October 1, 2023** through End date: **September 30, 2024 June 30, 2025**
- f. Description of the program, project, or activity:
Provide housing support for clients undergoing treatment.
- g. Provider: **Adult & Teen Challenge of Sandhills North Carolina \$60,000 \$45,000**

3. Third strategy authorized

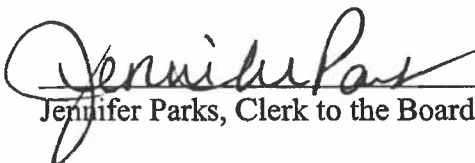
- a. Name of strategy: **Early Intervention**
- b. Strategy is included in Exhibit **A**
- c. Item letter and/or number in Exhibit A to the MOA: **6**
- d. Amount authorized for this strategy: **\$35,000 \$0**
- e. Period of time during which expenditure may take place:
Start date: **October 1, 2023** through End date: **September 30, 2024 June 30, 2025**
- f. Description of the program, project, or activity:
Early Intervention – Moore County School System.
- g. Provider: **Adult & Teen Challenge of Sandhills North Carolina \$35,000 \$0**

The total dollar amount of Opioid Settlement Funds appropriated across the above named and authorized strategies is **\$289,985.**

Adopted the 26th day of September 2023 amended on June 18, 2024, September 5, 2024 and on February 4, 2025.


Kurt Cook, Chair
Moore County Board of Commissioners

ATTEST:


Jennifer Parks, Clerk to the Board



North Carolina Department of Public Safety

Juvenile Justice and Delinquency Prevention

JCPC Program - Program Application

SECTION I A: SPONSORING AGENCY AND PROGRAM INFORMATION			
FUNDING PERIOD:	FY 25-26	DPS/JCPC FUNDING # (cont only)	363-XXXX
COUNTY:	Moore	AREA:	Piedmont Area
Multi-County:	No	Multi-Components:	Yes
NAME OF PROGRAM:		Moore Youth Services	

SPONSORING AGENCY:	County of Moore		
SPONSORING AGENCY PHYSICAL ADDRESS:	107 North McNeill Street Carthage NC 28327		
SPONSORING AGENCY MAILING ADDRESS:	PO Box 839 Carthage NC 28327		
TYPE:	Public	FEDERAL ID #	56-6000322

COMPONENT ID #	NAME OF PROGRAM COMPONENT	PROGRAM TYPE	TOTAL COST OF EACH COMPONENT
43569	Teen Court	Teen Court	\$ 55,825
43570	Interpersonal Skill Building	Interpersonal Skill Building	\$ 14,890
43571	Juvenile Restitution	Restitution/Community Service	\$ 70,430
Total cost of components:			\$ 141,150

Program Manager Name & Address *(same person on signature page)*

Name:	Jeanette Schoonover		Title:	Program Manager	
Mailing Address:	PO Box 839		City:	Carthage	Zip: 28327
Phone:	(910) 947-4426	Fax:	(910) 947-5490	E-mail:	Jschoonover@moorecountync.gov

Contact Person *(if different from program manager)*

Name:	Mark Burdette		Title:	Program Supervisor	
Mailing Address:	PO Box 839		City:	Carthage	Zip: 28327
Phone:	(910) 947-4050	Fax:	(910) 947-2540	E-mail:	mburdette@moorecountync.gov

Program Fiscal Officer *(cannot be program manager)*

Name:	Caroline Xiong		Title:	Chief Finance Officer	
Mailing Address:	PO Box 905		City:	Carthage	Zip: 28327
Phone:	(910) 947-7119	Fax:	(910) 947-6311	E-mail:	cxiong@moorecountync.gov

SECTION I B: PROGRAM COMPONENT DESCRIPTION

COMPONENT ID #	COMPONENT INFORMATION
43569	NAME OF COMPONENT: Teen Court BRIEF DESCRIPTION: Teen Court is a community-based intervention/prevention program designed to provide an alternative response for the juvenile justice system for first-time, misdemeanor juvenile offenders, in which youth volunteers determine the appropriate constructive sentence for the offender. The program holds youthful offenders, ages 11-17, accountable through community service and Life Skills classes using the evidence-based program Life Skills Training to promote long-term behavioral change.

COMPONENT ID #	COMPONENT INFORMATION
43570	NAME OF COMPONENT: Interpersonal Skill Building BRIEF DESCRIPTION: Interpersonal Skill Building (Life Skills) provides an opportunity for youth referred from Juvenile Court as a disposition option or Teen Court as a constructive sentencing option to learn alternative methods of dealing with life's changes. The program used is called Botvin Life Skills Training. Life Skills Training is an evidence-based program. The program can serve youth who are in middle and high school.

COMPONENT ID #	COMPONENT INFORMATION
43571	NAME OF COMPONENT: Juvenile Restitution BRIEF DESCRIPTION: The Restitution program is a community-based intervention program designed to provide an opportunity for youth to fulfill their monetary restitution/community service obligations from Juvenile Court and reduce further involvement in Juvenile Court. This is accomplished through holding youth accountable for their actions, assisting the youth to make reparation for their actions through community-focused, person-centered community service. The target population is youth between the ages of 6-17.

SECTION II: COMPONENT STATISTICAL INFORMATION

Multi-Components Yes

Component Service Statistics**PROGRAM COMPONENT INFORMATION - APPLICATION YEAR**

Component Name: Teen Court

Component ID #

43569

What is this component's maximum client capacity at any given time?

10

Frequency of client contact per month:

6

Anticipated Average Length of Stay:

75

Days

Total Component Cost:

\$55,825

+ by

Estimated # to be served during funding period:

35

Estimated Average Cost Per Youth: \$1,595

Applies to continuation programs only.	Actual number of youth admitted FY 23-24:		31
	2	Number of admissions Juvenile Justice Referred	6.45% of total admissions
	28	Number of admissions Law Enforcement Referred	90.32% of total admissions
	0	Number of admissions District Court Referred	0% of total admissions
	Actual number served FY 23-24:		37

SECTION III: COMPONENT SUMMARY

NAME OF COMPONENT:	Teen Court
---------------------------	------------

1. Statement of the Problem: *In concise terminology, describe how the program will address continuum need(s) in the county.*

In FY 23-24, 37 youth were served in Teen Court (24.3% property crimes, 59.5% person crimes and 16.2% victimless crimes). This is documented in NCALLIES. Youth referred to Teen Court have moderate to serious school problems and lack pro-social peers. Teen Court sentencing recommendations include community service, jury duties, life skills classes, essays, and written apologies. The combination of positive peer pressure and sentencing recommendations will reduce the youth's further involvement in the Juvenile Court system, decrease negative peer associations and decrease school behavior problems. Teen Court was listed as one of the priority needs of Moore County.

2. Target Population: *Describe the target population, including age, and the steps taken to insure that the target population is served.*

The target population is youth residing in Moore County that are at least the age of eleven (11), must be enrolled in an educational program and whose referring behavior constitutes a violation of the law or misdemeanor, but not an offense prohibited by N.C.G.S. 143B-520; and under diversion contracts or plans or are at-risk for delinquency. The average youth in the program is a 14.45-year-old male, who lives with mother only, committed a person crime and is most likely to be a Risk Level 2 (Medium).

3. Program Goal(s): *Provide a brief statement to describe the overall purpose of the program.*

1)The participants will successfully complete the constructive sentence including community service, jury duties, and participation in the evidence-based Life Skills Training program.

2)Participants will learn valuable work ethics and gain work experience while completing their community service obligation, teamwork and communication skills while completing their jury duties and learn valuable social skills by participating in the evidence-based Life Skills Training curriculum.

3)The above will reduce further involvement in the NCDPS System.

4. Measurable Objective(s): *State in measurable terms (%) the intended effect of the program on specific undisciplined and/or delinquent behaviors. Example: anticipated reductions in court referrals, runaway behavior, disruptive behavior at school, anticipated improved school attendance and academic achievement. These objectives must include impact on participants.*

85% Clients will have no new adjudications for a complaint with an offense date after the admission date.

85% Clients will have no new complaints with an offense date after the admission date.

85% Clients successfully/satisfactorily completing the program will have no new adjudications in the 12 months following completion.

90% Clients will successfully or satisfactorily complete services as intended by the program design/service plan.

85% Clients successfully/satisfactorily completing the program will have no new complaints in the 12 months following completion.

85% Clients will demonstrate improvement in developing and/or maintaining social and interpersonal interactions during program participation.

Elevated Risks and Needs: *Describe how program services will address one or more of the elevated risk and*

SECTION III: COMPONENT SUMMARY

NAME OF COMPONENT:	Teen Court
---------------------------	------------

needs listed in the most recent JCPC Request for Proposal.

The Teen Court program provides an alternative to Juvenile Court for youth who have been charged with a first-time misdemeanor. Teen Court provides an opportunity for the youth to complete their constructive sentence of community service, jury duties, and skill building classes. The Skill Building component of Moore Youth Services uses the evidence-based Life Skills Training program. Topics addressed in the high school program will be 1) The Value of Good Health, 2) Decision-Making for Health, 3) Risk-Taking and Substance Abuse 4) The Media and Health, 5) Managing Stress, Anger and Other Emotions, 6) Family Communications, and 7) Healthy Relationships. Topics addressed in the Middle School programs will be 1) Self-Image and Self-Improvement, 2) Making Decisions, 3) Smoking: Myths and Realities, 4) Alcohol: Myths and Realities, 5) Marijuana: Myths and Realities, 6) Advertising and Violence and the Media, 7) Coping with Anxiety and Anger, 8) Communicating Skills, 9) Social Skills, 10) Assertiveness and Resolving Conflicts. All these lessons address the issues of bullying, self-esteem, and creating a positive, compelling future which will reduce the effects of negative peer associations and school behavior problems.

The Life Skills Training program design is as follows: The teen jury may recommend up to three classes as part of the constructive sentence in Teen Court. If recommended to participate in Life Skills classes, the participant would attend the recommended number of classes, meeting one day per week for one hour after school.

Intakes are conducted in the Program staff's office or virtually as needed. The classes are conducted in the classroom in the staff's office building and /or in a virtual environment. Completion of these sentence components will address the juveniles' needs which caused them to become involved in Teen Court.

SECTION IV: COMPONENT NARRATIVE (attach for each component)**NAME OF COMPONENT:** Teen Court**1. Location:** *List physical address(es) and describe where program services are delivered.*

The office of Moore Youth Services is located at 107 North McNeill Street in Carthage, NC. Community Service worksites are located throughout the county. The skill building classes are conducted in the conference room at 107 N. McNeill Street in Carthage, NC or virtually as needed. The Teen Court hearings are conducted at the Rick Rhyne Public Safety Center, Magistrate's Courtroom, in Carthage.

2. Operation: *Describe the daily/weekly schedule of program operation.*

The program utilizes volunteer community worksites throughout the county such as recreation departments, thrift shops, libraries, and schools as placements for juveniles referred to the program. Program staff monitors these worksites and supervises a work crew. Life Skill classes are conducted at 107 North McNeill Street in Carthage or virtually as needed. Teen Court sessions are held at the Rick Rhyne Public Safety Center, Magistrate's Courtroom. The Program Supervisor works Monday - Friday, 8:00am - 5:00pm. Exceptions to the work schedule may be made to meet with parents. Teen Court is normally held on the second Monday of each month from 6:00pm - 8:00pm. The program Case Manager usually works 2-3 days per week in the afternoons and on Saturdays from 8:00am - 5:00pm. Days and hours may be modified to allow youth to work on school holidays and during the summer.

3. Staff Positions: *Describe paid or volunteer position qualifications, (certifications, degrees, work experience) and position(s) responsibilities relative to this component.*

Moore Youth Services Teen Court staff consists of a Program Supervisor and a Case Manager.

The Program Supervisor is a full-time position with 85% of time allocated to program components in this grant application; The position requires a bachelor's degree in Human Services. Program Supervisor supervises a staff of one, coordinates all Youth Services programs and activities, prepares all program documents, trains Teen Court volunteers, conducts all client intakes, teaches the life skills classes, and works as a service provider for all programs.

The Case Manager is a resource employee and requires an associate degree in Human Services. The Case Manager is a direct service provider for Restitution and Teen Court programs; provides transportation and supervision for community service work crews approximately 19 hours per week, 52 weeks per year.

Volunteer worksites complete a supervisor packet provided by the program and submit to a background check. Worksites are instructed on program expectations and restrictions for the youth. Worksite supervisors guide juveniles in completing the work assigned to them at that work site, offering them guidance and assistance in completing the task correctly.

Volunteer judges in Teen Court are local judges and attorneys who volunteer their time to serve as judges for the Teen Court program.

4. Service Type SPEP: *Describe implementation to include:*

This program is a STRUCTURE ONLY.

5. Admission Process: *Describe the specific referral, screening, admission process (including timeline), the staff responsible for making decisions about admissions and reasons why a referral may not be accepted.*

SECTION IV: COMPONENT NARRATIVE (attach for each component)

NAME OF COMPONENT:	Teen Court
---------------------------	------------

The Juvenile Intake officer, Law Enforcement officers or School Resource officers in response to a report of a misdemeanor offense, completes a referral to the program using our standardized referral form. Receipt of the referral is acknowledged within seven working days. Referrals from Juvenile Court Counselors receive priority. After reviewing the referral for completeness and determining appropriateness, an intake conference is scheduled with the youth and his guardian. A referral may be determined to not be acceptable due to youth's age being younger than the age of eleven or the charge is not an allowable charge to be heard in Teen Court. During the intake conference, the concept of the program is explained to the youth and guardian; program guidelines and requirements are explained along with the projected completion date; appropriate forms are signed including all consent forms. The court date is set and the search for a worksite begins. The goal is to begin service within thirty days of the Teen Court session. After the court hearing, the youth is placed at a community worksite, usually in or near their own community where they complete volunteer work for a nonprofit or governmental agency or with one of the program's supervised work crews. A pre-test is given to determine the juvenile's mindset coming into the program. The goal of the work is to help someone in need or to help those who help others while reconnecting the juvenile to the community and giving them a sense of contribution. An After Care plan is developed with the youth, parent, program staff and the Court Counselor to identify community resources to continue assisting the youth with identified needs after termination from the program.

6. Termination Process: *Describe the termination process to include the staff responsible for making decisions and the criteria for a successful termination, satisfactory termination, unsuccessful completion and non-compliant termination.*

When a youth completes his/her constructive sentence, the appropriate termination documentation is forwarded to the referral agency. A post-test is given to help determine the juvenile's progress while in the program. A termination conference is scheduled with the youth and their guardian to review the youth's quality of work. An exit evaluation is given to the juvenile and the parent/guardian to document the quality of the service provided by the program. If they choose not to participate in the conference, a letter and certificate of completion are mailed to the youth, along with the exit evaluation, with a request that the evaluation be completed and returned to the program. The youth is terminated from the program using the NCDPS Client Tracking form. A successful termination is one in which the youth completes all of the requirements listed on the jury verdict form. A satisfactory termination is one in which the youth completes most of the requirements listed on the jury verdict form. An unsuccessful completion is one in which the youth fails to meet specific goals and requirements or to make sufficient progress in the program. A non-compliant termination is one in which the youth refuses to comply with completing the requirements of the jury verdict form.

How is the referring agency involved with the termination process?

When the youth completes his/her obligation, appropriate termination documentation is forwarded to the referral source. In the case of an unsuccessful or non-compliant termination, the referral source is contacted, and the case is discussed and agreed upon prior to the termination.

7. Referring Agency Interaction: *Describe the interaction with juvenile court counselors and/or other referring agencies including how client progress will be communicated.*

The program sends the referral source a confirmation of receipt of referral, a hearing outcome report, and a completion of constructive sentence recommendations. Phone calls are placed as needed to confirm referral information or to report lack of cooperation by guardian or youth. Worksites are contacted at a minimum of every other week to verify the youth's work progress. Juvenile Court Counselors receive monthly written reports of the progress of juveniles referred from that office.

SECTION IV: COMPONENT NARRATIVE (attach for each component)

NAME OF COMPONENT:	Teen Court
---------------------------	------------

8. Intervention/Treatment: *Describe specifically what the component will do to redirect inappropriate youth behavior, how the component will address the identified needs of the youth and family. What interventions will typically be utilized in this component and how will parents/guardians be involved?*

Teen Court is an alternative to Juvenile Court for first time offenders with misdemeanor offenses. Using a court setting, teen volunteers conduct the hearing under the guidance of a district court judge or attorney. After the hearing is completed, the jury of volunteer teens deliberate to reach a unanimous verdict for the defendant. The verdict consists of community service, serving on the teen jury and participating in up to three classes in the program component Life Skills Training. The jury could also recommend letters of apology and essays on topics related to the offense. Community service is provided by Moore Youth Services community service program. Life Skills Training is taught by the program supervisor or Case Manager. Topics addressed in the high school program will be 1) The Value of Good Health, 2) Decision-Making for Health, 3) Risk-Taking and Substance Abuse 4) The Media and Health, 5) Managing Stress, Anger and Other Emotions, 6) Family Communications, and 7) Healthy Relationships. Topics addressed in the Middle School programs will be 1) Self-Image and Self-Improvement, 2) Making Decisions, 3) Smoking: Myths and Realities, 4) Alcohol: Myths and Realities, 5) Marijuana: Myths and Realities, 6) Advertising and Violence and the Media, 7) Coping with Anxiety and Anger, 8) Communicating Skills, 9) Social Skills, 10) Assertiveness and Resolving Conflicts.

9. Best Practice Model: *Describe what model or evidence-supported/best practice the program is based upon.*

Teen Court is designed to divert young, first-time offenders from formal court proceedings to an informal process that incorporates components of restorative justice to hold youth accountable for their offenses and prevent future delinquency. Teen Court is much like a traditional court in that there are prosecutors and defense attorneys, offenders and victims, and judges and juries. However, young people fill these roles and, most importantly, determine the disposition through a wide array of sentencing options. Teen Court uses the Adult Judge model. The principal goal of Teen Court is to hold young offenders accountable for their behavior by imposing sanctions that will repair some of the harm imposed on the victim and community, and thereby reduce repeat offending. Teen Court begins by building a relationship with the youth referred to Teen Court. This begins in the intake process where the youth is not only given the opportunity to tell their side of the story but encouraged to begin to see how their actions affected other. There is no judgement towards their view of what happened. They are shown respect for their beliefs. The youth is also encouraged to accept responsibility for their actions and the harm to all of those involved caused by their actions. Youth are then encouraged to find ways to repair the harm done by their actions. This includes but is not limited to community service. The relationship developed between the staff and the youth serves as a model of how to respect others and seek ways to rebuild the relationship damaged by the offense. Through the community service experience, youth learn how they fit into the community, thus reintegrating them back into the community and restoring the sense of safety in the community. Teen Court operates as a diversion process that works to keep youth from formal court proceedings in the juvenile justice system. For FY 2022-2023, 34 youth completed their sanctions in Teen Court. After one year, 32 of the 34 youth had no new Juvenile Justice complaints, which produced 5.88% recidivism for FY 2022-2023. For FY 2023-2024, 37 youth were admitted in Teen Court. A Twenty-one-year average of the program's annual recidivism rate is 10.64%. This was documented by the Juvenile Court counselor's office through a monthly review of program clients. The program effectiveness study results have indicated that for program participants that successfully completed the 2011-2012 program, 72.59% had not reentered the Department of Public Safety, juvenile or adult system after twelve years.

SECTION II: COMPONENT STATISTICAL INFORMATION

Multi-Components Yes

Component Service Statistics**PROGRAM COMPONENT INFORMATION - APPLICATION YEAR****Component Name:** Interpersonal Skill Building**Component ID #**

43570

What is this component's maximum client capacity at any given time?

6

Frequency of client contact per month:

4

Anticipated Average Length of Stay:

70

Days

Total Component Cost:

\$14,890

÷ by

Estimated # to be served during funding period:

15

Estimated Average Cost Per Youth: \$993

Applies to continuation programs only.	Actual number of youth admitted FY 23-24:		21
	21	Number of admissions Juvenile Justice Referred	100% of total admissions
	0	Number of admissions Law Enforcement Referred	0% of total admissions
	0	Number of admissions District Court Referred	0% of total admissions
	Actual number served FY 23-24:		24

SECTION III: COMPONENT SUMMARY

NAME OF COMPONENT:	Interpersonal Skill Building
---------------------------	------------------------------

1. Statement of the Problem: *In concise terminology, describe how the program will address continuum need(s) in the county.*

A lack of understanding social skills such as communication, respect and goal setting leads youth to take actions that lead to school discipline problems, negative peer associations and criminal charges, areas that were identified in the JCPC Risk and Needs Assessment. Life Skills Training addresses these issues and provides skills to help youth deal with life's daily pressures and challenges.

2. Target Population: *Describe the target population, including age, and the steps taken to insure that the target population is served.*

The target population is youth residing in Moore County between the ages of ten (10) and seventeen (17) who have been adjudicated delinquent or undisciplined, juvenile under diversion contracts or plans, and /or juveniles at risk for delinquency (referred from Teen Court) or otherwise under jurisdiction of and referred by juvenile court, including but not limited to, Interstate Compact juveniles. The average youth in the program is a 15.25-year-old male, who lives with mother only, and is most likely to be a Risk Level 1 (Low).

3. Program Goal(s): *Provide a brief statement to describe the overall purpose of the program.*

The Botvin Life Skills Training program is an evidence-based program that provides a disposition option for Juvenile Court youth who need social guidance and education. Topics addressed in the high school program will be 1) The Value of Good Health, 2) Decision-Making for Health, 3) Risk-Taking and Substance Abuse 4) The Media and Health, 5) Managing Stress, Anger and Other Emotions, 6) Family Communications, and 7) Healthy Relationships. Topics addressed in the Middle School programs will be 1) Self-Image and Self-Improvement, 2) Making Decisions, 3) Smoking: Myths and Realities, 4) Alcohol: Myths and Realities, 5) Marijuana: Myths and Realities, 6) Advertising and Violence and the Media, 7) Coping with Anxiety and Anger, 8) Communicating Skills, 9) Social Skills, 10) Assertiveness and Resolving Conflicts. Life Skills Training program design is as follows: groups meet one day per week for one hour after school. Each of the seven high school lessons and seven middle school lessons will include group discussions and activities designed to enhance the participant's knowledge of the topic of the day. Prior to the first lesson, a Pre-test is given to establish a baseline designed to measure the youth's knowledge of the Life Skills Training curriculum. At the end of the program, a Post-test is given to evaluate the individual's changes in knowledge, attitudes, and skills.

Intakes are conducted in the program staff's office. The Life Skills Training classes are conducted both in the classroom in the staff's office building and /or in a virtual environment. The program will address the juvenile's needs which caused them to become involved in Juvenile Court or Teen Court.

4. Measurable Objective(s): *State in measurable terms (%) the intended effect of the program on specific undisciplined and/or delinquent behaviors. Example: anticipated reductions in court referrals, runaway behavior, disruptive behavior at school, anticipated improved school attendance and academic achievement. These objectives must include impact on participants.*

90% Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.

85% Clients successfully/satisfactorily completing the program will have no new adjudications in the 12 months following completion.

50% Clients will have no new complaints with an offense date after the admission date.

SECTION III: COMPONENT SUMMARY

NAME OF COMPONENT:	Interpersonal Skill Building
---------------------------	------------------------------

85% Clients successfully/satisfactorily completing the program will have no new complaints in the 12 months following completion.

85% Clients will successfully or satisfactorily complete services as intended by the program design/service plan.

85% Clients will demonstrate improvement in targeted skills identified in the individual service plan.

80% Clients will have no new adjudications for a complaint with an offense date after the admission date.

5. Elevated Risks and Needs: *Describe how program services will address one or more of the elevated risk and needs listed in the most recent JCPC Request for Proposal.*

Botvin Life Skills Training program will address the needs of Moore County youth who are involved in the juvenile justice system and who may have some substance use or abuse issues. Botvin Life Skills Training program is a substance abuse prevention program and also addresses the needs of Moore County youth who feel rejected by pro-social peers in the areas of managing stress, managing anger, improving communication skills and building healthy relationships.

SECTION IV: COMPONENT NARRATIVE (attach for each component)

NAME OF COMPONENT:	Interpersonal Skill Building
---------------------------	------------------------------

1. Location: *List physical address(es) and describe where program services are delivered.*

The office of Moore Youth Services is located at 107 North McNeill Street in Carthage, NC. Life Skills Training classes are conducted at the same address in the classroom, or an alternative location previously agreed upon based on the needs of the youth. Classes may also be taught virtually as needed.

2. Operation: *Describe the daily/weekly schedule of program operation.*

The Life Skills Training classes are conducted at 107 North McNeil Street in Carthage, or an alternative location previously agreed upon based on the needs of the youth. Classes may also be taught virtually as needed. Classes are held one day per week after school for one hour (days and times vary based on the availability of the youth) or other arranged location based on needs of the youth. Topics addressed in the high school program will be 1) The Value of Good Health, 2) Decision-Making for Health, 3) Risk-Taking and Substance Abuse 4) The Media and Health, 5) Managing Stress, Anger and Other Emotions, 6) Family Communications, and 7) Healthy Relationships. Topics addressed in the Middle School programs will be 1) Self-Image and Self-Improvement, 2) Making Decisions, 3) Smoking: Myths and Realities, 4) Alcohol: Myths and Realities, 5) Marijuana: Myths and Realities, 6) Advertising and Violence and the Media, 7) Coping with Anxiety and Anger, 8) Communicating Skills, 9) Social Skills, 10) Assertiveness and Resolving Conflicts.

3. Staff Positions: *Describe paid or volunteer position qualifications, (certifications, degrees, work experience) and position(s) responsibilities relative to this component.*

Moore Youth Services Skill Building staff consists of a Program Supervisor and a Case Manager. The Program Supervisor is a full-time position with 85% allocated to program components in this grant application; the position requires a bachelor's degree in human services. The Program Supervisor supervises a staff of one, coordinates all Youth Services' programs and activities, prepares all program documents, trains Teen Court volunteers, conducts all client intakes, teaches the Skill Building classes, and works as a service provider for all programs

The Case Manager is a resource employee. The Case Manager is a direct service provider for Restitution, and Teen Court programs; provides transportation and supervision for Restitution and Teen Court programs; provides transportation and supervision for community service work crews and teaching Skill Building classes for a total of approximately 19 hours per week, 52 weeks per year.

4. Service Type SPEP: *Describe implementation to include:*

Primary Service: Social Skills Training; Secondary Service: None
 Evidence-Based Program Name: Botvin Life Skills Training
 Target Weeks: 7; Target Hours: 7

5. Admission Process: *Describe the specific referral, screening, admission process (including timeline), the staff responsible for making decisions about admissions and reasons why a referral may not be accepted.*

A referral to the Life Skills Training program is made on the standardized referral form. An intake appointment is scheduled with the youth and parent. Program guidelines and requirements are discussed as well as the projected completion date and non-compliance with program guidelines. Consent forms are signed by the youth, parent, and program staff for participation in the program. An individual Plan of Care is developed with the youth and parent establishing the goals, duration, and frequency of the program. Life Skills Training will be used to achieve the desired change. A pre-and-post-test will measure the progress while in the program. An After Care Plan will be developed with

SECTION IV: COMPONENT NARRATIVE (attach for each component)

NAME OF COMPONENT:	Interpersonal Skill Building
---------------------------	------------------------------

the youth, parent, program staff and referring agency to identify community resources to continue assisting the youth with identified needs after termination from the program.

6. Termination Process: *Describe the termination process to include the staff responsible for making decisions and the criteria for a successful termination, satisfactory termination, unsuccessful completion and non-compliant termination.*

When a youth completes the Life Skills Training program, the appropriate termination documentation is forwarded to the referral agency. A post-test is given to help determine the juvenile's progress while in the program. A termination conference is scheduled with the youth and their guardian to review the youth's quality of work. An exit evaluation is given to the juvenile and the parent/guardian to document the quality of the service provided by the program. If they choose not to participate in the conference, a letter and certificate of completion are mailed to the youth, along with the exit evaluation, with a request that the evaluation be completed and returned to the program. The youth is terminated from the program using the client tracking form in NCALLIES. A successful termination is one in which the youth completes the program curriculum. A satisfactory termination is one in which the youth completes most of the requirements in the program curriculum. An unsuccessful completion is one in which the youth fails to meet specific goals and requirements or to make sufficient progress in the program. A non-compliant termination is one in which the youth refuses to comply with completing the requirements of the Life Skills Training program.

How is the referring agency involved with the termination process?

When the youth completes the Life Skills Training program appropriate termination documentation is forwarded to the referral source. In the case of an unsuccessful or non-compliant termination, the referral source is contacted, and the case is discussed and agreed upon prior to the termination.

7. Referring Agency Interaction: *Describe the interaction with juvenile court counselors and/or other referring agencies including how client progress will be communicated.*

The program sends the referral source a confirmation of receipt of referral, monthly progress reports and a completion of the Life Skills Training curriculum. Phone calls are placed as needed to confirm referral information or to report lack of cooperation by guardian or youth. Juvenile Court Counselors receive monthly written reports of the progress of juveniles referred from that office.

8. Intervention/Treatment: *Describe specifically what the component will do to redirect inappropriate youth behavior or how the component will address the identified needs of the youth and family. What interventions will typically be utilized in this component and how will parents/guardians be involved?*

Life Skills Training is taught by the program supervisor or case manager. Topics addressed in the high school program will be 1) The Value of Good Health, 2) Decision-Making for Health, 3) Risk-Taking and Substance Abuse 4) The Media and Health, 5) Managing Stress, Anger and Other Emotions, 6) Family Communications, and 7) Healthy Relationships. Topics addressed in the Middle School programs will be 1) Self-Image and Self-Improvement, 2) Making Decisions, 3) Smoking: Myths and Realities, 4) Alcohol: Myths and Realities, 5) Marijuana: Myths and Realities, 6) Advertising and Violence and the Media, 7) Coping with Anxiety and Anger, 8) Communicating Skills, 9) Social Skills, 10) Assertiveness and Resolving Conflicts. Improvements in these areas are measured by a pre and post-test. Specific needs are identified during the intake appointment and through the pre-test. The curriculum will be customized to address the identified needs of the youth. Parents will be contacted at least two (2) times per month to discuss observed improvements at home.

SECTION IV: COMPONENT NARRATIVE (attach for each component)

NAME OF COMPONENT:	Interpersonal Skill Building
---------------------------	------------------------------

2. Best Practice Model: *Describe what model or evidence-supported/best practice the program is based upon.*

Life Skills Training is designed to divert juvenile offenders from formal court proceedings to an informal process that incorporates components of restorative justice to hold youth accountable for their offenses and prevent future delinquency. Life Skills Training is an evidence-based program. Life Skills Training is based on the latest research about the causes of substance abuse. It addresses all the most important factors leading adolescents to use substances by teaching a combination of health information, general life skills and drug-resistance skills. Life Skills Training uses proven skills-training methods, and its effectiveness has been documented by more than 20 years of rigorous evaluation research. These results have been published in major scientific journals and presented at national and international health conferences over the past two decades. These studies and their findings have withstood the scrutiny of experts and the test of time and provide an impressive body of evidence supporting the effectiveness of the Life Skills Training program.

SECTION II: COMPONENT STATISTICAL INFORMATION

Multi-Components Yes

Component Service Statistics**PROGRAM COMPONENT INFORMATION - APPLICATION YEAR****Component Name:** Juvenile Restitution**Component ID #**

43571

What is this component's maximum client capacity at any given time?

15

Frequency of client contact per month:

6

Anticipated Average Length of
Stay:

84

Days

Total Component Cost:

\$70,436

÷ by

Estimated # to be served during funding period:

35

Estimated Average Cost Per Youth: \$2,012

Applies to continuation programs only.	Actual number of youth admitted FY 23-24:		44
	44	Number of admissions Juvenile Justice Referred	100% of total admissions
	0	Number of admissions Law Enforcement Referred	0% of total admissions
	0	Number of admissions District Court Referred	0% of total admissions
	Actual number served FY 23-24:		59

SECTION III: COMPONENT SUMMARY

NAME OF COMPONENT:	Juvenile Restitution
---------------------------	----------------------

1. Statement of the Problem: *In concise terminology, describe how the program will address continuum need(s) in the county.*

In FY 23-24, 59 youth were served in the restitution program (81.4% community service, 18.6% monetary restitution). This is documented in NCALLIES. The Program provides youth from Juvenile Court, who have received a community service or monetary restitution order, the opportunity to complete their obligation. Many of these youth have various needs such as school behavior problems, substance abuse issues and/or regularly associate with delinquent peers. These needs were identified in the Moore County JCPC Request for Proposals. The Program provides supervised community work sites with staff monitoring. Staff also supervises a work crew. The program pays \$7.00 per hour toward the payment of Monetary Restitution with a maximum amount paid of \$500 per referral. Additionally, the program offers life skills classes using the Life Skills Training curriculum which addresses the identified offender needs of basic life skills. Classes are held one day per week for 1 hour. Each youth participates in seven sessions, if ordered. Intakes are conducted in the Program staff's office. Classes are conducted at the staff's office building or virtually as needed. In FY 23-24, the average youth in the program was a 15.32-year-old male who lives with mother only. He was most likely to be a Risk Level 1 (low).

2. Target Population: *Describe the target population, including age, and the steps taken to insure that the target population is served.*

The target population is youth residing in Moore County who are at least the age of six (6) and have not reached their eighteenth birthday otherwise under jurisdiction of and referred by juvenile Court, included but not limited to, Interstate Compact juveniles; and have been adjudicated delinquent or undisciplined or are under Diversion Contracts or Plans or are at-risk for delinquency. The average youth in the program is a 15.32-year-old male, who lives with mother only, committed a property crime and is most likely to be a Risk Level 1 (Low).

3. Program Goal(s): *Provide a brief statement to describe the overall purpose of the program.*

- 1) Participants will successfully complete their court ordered community service / monetary restitution obligation.
- 2) Participants will learn valuable work ethics and gain work experience while completing their community service / monetary restitution obligation and, when ordered, learn valuable social skills by participating in the evidence-based Life Skills Training curriculum.

4. Measurable Objective(s): *State in measurable terms (%) the intended effect of the program on specific undisciplined and/or delinquent behaviors. Example: anticipated reductions in court referrals, runaway behavior, disruptive behavior at school, anticipated improved school attendance and academic achievement. These objectives must include impact on participants.*

80% Clients successfully/satisfactorily completing the program will have no new complaints in the 12 months following completion.

80% Clients will have no new adjudications for a complaint with an offense date after the admission date.

80% Clients will complete restitution or community service within the timeframe permitted by JCPC policy.

80% Clients will have no new complaints with an offense date after the admission date.

80% Clients successfully/satisfactorily completing the program will have no new adjudications in the 12 months following completion.

80% Clients will demonstrate accountability by actively participating in restitution/community service activities.

SECTION III: COMPONENT SUMMARY**NAME OF COMPONENT:**

Juvenile Restitution

80% Clients will successfully or satisfactorily complete services as intended by the program design/service plan.

5. Elevated Risks and Needs: *Describe how program services will address one or more of the elevated risk and needs listed in the most recent JCPC Request for Proposal.*

Juvenile Restitution will provide juveniles the opportunity and encouragement to understand the harm they have caused to victims and the community and to develop plans for taking appropriate responsibility through providing service to individuals in the community and the community at large. Through this positive work experience, juveniles will learn teamwork, cooperation and communication skills and gain a sense of contribution. These skills and positive work experiences will reduce negative peer associations and improve school behavior.

Additionally, when ordered, the program will provide a Life Skills component to the Restitution program using the evidence-based Life Skills Training program. Topics addressed in the high school program will be 1) The Value of Good Health, 2) Decision-Making for Health, 3) Risk-Taking and Substance Abuse 4) The Media and Health, 5) Managing Stress, Anger and Other Emotions, 6) Family Communications, and 7) Healthy Relationships. Topics addressed in the Middle School programs will be 1) Self-Image and Self-Improvement, 2) Making Decisions, 3) Smoking: Myths and Realities, 4) Alcohol: Myths and Realities, 5) Marijuana: Myths and Realities, 6) Advertising and Violence and the Media, 7) Coping with Anxiety and Anger, 8) Communicating Skills, 9) Social Skills, 10) Assertiveness and Resolving Conflicts. All these lessons address the issues of bullying, self-esteem and creating a positive, compelling future.

The program design is as follows: groups would meet one day per week for one hour after school. Each of the seven lessons will include group discussions and activities designed to enhance the participant's knowledge of the topic of the day. Prior to the first lesson, a Pre-test is given to establish a baseline designed to measure the youth's knowledge of the Life Skills Training curriculum. At the end of the program, a Post-test is given to evaluate the individual's changes in knowledge, attitudes, and skills.

The positive community service work experience and the Life Skills Training curriculum will address the juvenile's needs of developing pro-social peer relationships and reducing school behavior problems which caused them to become involved with Juvenile Court. This program provides services for required Level 1 and Level 2 sanctions, which provide support for the Juvenile Court in court ordered sanctions as well as services for diversion contracts through Juvenile Intake.

SECTION IV: COMPONENT NARRATIVE (attach for each component)

NAME OF COMPONENT:	Juvenile Restitution
---------------------------	----------------------

1. Location: *List physical address(es) and describe where program services are delivered.*

The office of Moore Youth Services is located at 107 North McNeill Street in Carthage, NC. Community Service worksites are located throughout the county. Life skills classes are conducted at 107 N. McNeill Street in Carthage, NC and virtually as needed.

2. Operation: *Describe the daily/weekly schedule of program operation.*

The program utilizes volunteer community worksites throughout the county such as recreation departments, thrift shops, libraries, and schools as placements for juveniles referred to the program. Program staff monitors these worksites. Program staff also supervises work crews that work after school and on Saturdays. Juveniles work between 2 and 6 hours per week and complete at least 8 hours of community service per month with the work crew. More hours may be earned if the juvenile is working at an approved worksite. Life skills classes using the Life Skills Training curriculum are conducted in the large group room at 107 North McNeill Street in Carthage, NC and virtually as needed.

3. Staff Positions: *Describe paid or volunteer position qualifications, (certifications, degrees, work experience) and position(s) responsibilities relative to this component.*

Moore Youth Services Teen Court staff consists of a Program Supervisor and a Case Manager.

The Program Supervisor is a full-time position with 85% of time allocated to program components in this grant application; The position requires a bachelor's degree in Human Services. Program Supervisor supervises a staff of one, coordinates all Youth Services programs and activities, prepares all program documents, conducts all client takes, teaches the life skills classes, and works as a service provider for all programs.

The Case Manager is a resource employee and requires an associate degree in Human Services. The Case Manager is a direct service provider for Restitution and Teen Court programs; provides transportation and supervision for community service work crews approximately 19 hours per week, 52 weeks per year.

Volunteer worksites complete a supervisor packet provided by the program and submit to a background check. Worksites are instructed on program expectations and restrictions for the youth. Worksite supervisors guide juveniles in completing the work assigned to them at that work site, offering them guidance and assistance in completing the task correctly.

4. Service Type SPEP: *Describe implementation to include:*

Primary Service: Restitution / Community Service; Secondary Service: None

5. Admission Process: *Describe the specific referral, screening, admission process (including timeline), the staff responsible for making decisions about admissions and reasons why a referral may not be accepted.*

In response to an adjudication order or diversion contract, the juvenile court counselor refers the youth to the program using our standardized referral form. Receipt of a referral is acknowledged within seven working days. All referrals are accepted. The program only serves Juvenile Court youth. An admission conference is scheduled with the program supervisor, youth, and their guardian. The juvenile court counselor is notified of its outcome with the goal to begin service to the youth within thirty days of the admission conference. During the admission conference, the program guidelines and requirements are explained to the youth and their guardian, a work schedule is developed with a projected completion date. Consequences for non-compliance with program guidelines are explained to the youth and

SECTION IV: COMPONENT NARRATIVE (attach for each component)

NAME OF COMPONENT:	Juvenile Restitution
---------------------------	----------------------

parent. The youth are placed at a community worksite, usually in or near their own community where they complete their community service hours for a nonprofit or governmental agency or with one of the program's supervised work crews or, in unusual situations, with a program supervisor approved adult. The program pays \$7.00 per hour with a maximum of \$500 per case. Community service hours will be provided, up to 100 hours. A pre-test is given to determine the juvenile's mindset coming into the program. The goal of the work is to help someone in need or to help those who help others while reconnecting the juvenile to the community and giving them a sense of contribution. An After Care plan is developed with the youth, guardian, program staff and the Court Counselor to identify community resources to continue assisting the youth with identified needs after termination from the program.

6. Termination Process: *Describe the termination process to include the staff responsible for making decisions and the criteria for a successful termination, satisfactory termination, unsuccessful completion and non-compliant termination.*

When the youth completes his/her obligation, appropriate termination documentation is forwarded to the court counselor's office. When applicable, the program's finance office sends a check to the Clerk of Court for payment of the youth's restitution obligation. For Diversion Contracts, the check is written to the victim, returned to Youth Services staff, and mailed to the victim as required by the Juvenile Court Counselor contract. The obligation completion is verified and accepted by the program supervisor. A post-test is given to help determine the juvenile's progress while in the program. A termination conference is scheduled with the program supervisor, youth, and his/her guardian to review the youth's quality of work. An exit evaluation is given to the juvenile and the parent/guardian to document the quality of the service provided by the program. If they choose to not participate in the conference, a letter and Certificate of Completion are mailed to the youth, along with the exit evaluation, with a request that the evaluation be completed and returned to the program. The youth is terminated from the program using the client tracking form. A successful termination is one in which the youth completes all of the requirements listed on the referral and shows improvement in behavioral goals. A satisfactory termination is one in which the youth completes most of the requirements listed on the referral but due to circumstances beyond the youth's control, does not complete all of the requirements. An unsuccessful completion is one in which the youth fails to meet specific goals and requirements or does not make sufficient progress in the program. A non-compliant termination is one in which the youth has excessive unexcused absences or refuses to comply with completing the requirements of the referral.

How is the referring agency involved with the termination process?

Termination documentation from the program is submitted to referral agency upon termination. For any termination type other than successful, the court counselor is consulted prior to the termination.

7. Referring Agency Interaction: *Describe the interaction with juvenile court counselors and/or other referring agencies including how client progress will be communicated.*

The program has established a secure link on-line that the Juvenile Court Counselors can access which contains up-to-date information about each youth's progress and documents all contacts with the parent or youth. Phone calls are placed to the court counselor's office as the need for information about the youth arises or information about the youth develops. A written termination summary is submitted to the court counselor when the youth completes their obligation, including how they achieved the program's measurable objectives. A written progress summary is submitted to the Juvenile Court Counselors at the end of each month. The Program Supervisor also attends Juvenile Court twice per month. Worksites are contacted at a minimum of every other week to verify the youth's work progress.

SECTION IV: COMPONENT NARRATIVE (attach for each component)

NAME OF COMPONENT:	Juvenile Restitution
---------------------------	----------------------

8. Intervention/Treatment: *Describe specifically what the component will do to redirect inappropriate youth behavior and how the component will address the identified needs of the youth and family. What interventions will typically be utilized in this component and how will parents/guardians be involved?*

Juveniles referred to the Restitution/Community Service program will work at volunteer work sites or with program staff. Juveniles will develop positive peer relationships and respect for authority through positive work experiences with other juveniles and positive guidance from program staff and work site supervisors. Volunteer work sites include, but are not limited, to County recreation departments, thrift shops, libraries, and schools. Examples of work can include sorting food, sorting clothes, raking leaves for elderly citizens, picking up trash at parks, washing cars and helping with local events such as the Veteran's Day ceremony. Juveniles are supervised by program staff and volunteer work site supervisors. Program staff coordinates with parents/guardians regarding scheduling appointments, transportation, and other issues that parents/guardians may have. When ordered by Juvenile Court, juveniles also participate in the Life Skills Training program, an evidence-based program.

9. Best Practice Model: *Describe what model or evidence-supported/best practice the program is based upon.*

Accountability for their actions is the primary model used which allows the youth to make reparation for their actions to their victims through community service. Community Service begins by building a relationship with the youth referred to Community Service. This begins in the intake process where the youth is not only given the opportunity to tell their side of the story but encouraged to begin to see how their actions affected other. There is no judgement towards their view of what happened. They are shown respect for their beliefs. The youth is also encouraged to accept responsibility for their actions and the harm to all of those involved caused by their actions. Youth are then encouraged to find ways to repair the harm done by their actions. This includes but is not limited to community service. The relationship developed between the staff and the youth serves as a model of how to respect others and seek ways to rebuild the relationship damaged by the offense. Through the community service experience, youth learn how they fit into the community, thus reintegrating them back into the community and restoring the sense of safety in the community. This, coupled with the restorative component of the Life Skills Training classes, teaches new skills and attitudes towards the negative behaviors that caused them to be referred to the program. Moore Youth Services Restitution program received a SPEP score of 45 for FY 2023-2024. For FY 2022-2023, 29 youth completed their Juvenile Court obligations. After one year, 26 of the 29 youth had no new Juvenile Justice complaints, which produced 10.34% recidivism for FY 2022-2023. For FY 2023-2024, 44 youth were admitted in Restitution. Moore Youth Services Juvenile Restitution has produced a Twenty-one-year annual recidivism average of 21.26%. This was documented by the Juvenile Court counselor's office through a monthly review of program clients. The program effectiveness study results have indicated that for program participants that successfully completed the 2011-2012 program, 52.38% had not reentered the Department of Public Safety, juvenile or adult system after twenty-one years.

SECTION V: TERMS OF AGREEMENT

NOTE: Details in the Terms of Agreement and Payment to Sponsoring Agency sections are added by NCALLIES once an application is approved for funding.

This Agreement is entered into by and between Department of Public Safety (*hereinafter referred to as DPS*), and _____ County (*hereinafter referred to as the County*), the County's Juvenile Crime Prevention Council (*hereinafter referred to as the JCPC*) and _____ (*hereinafter referred to as the Sponsoring Agency*).

DPS, the County, the JCPC and the Sponsoring Agency do mutually agree as follows:

Terms of Agreement

This Agreement shall become effective _____ and shall terminate _____.

Payment to Sponsoring Agency

All parties agree that services will be delivered as described in the approved Program Agreement and that funds will be disbursed in an amount not to exceed \$ _____ for the term of this agreement, unless amended by an approved Program Agreement Revision.

Availability of Funds:

All parties to this Agreement agree and understand that the payment of the sums specified in this Program Agreement budget, or most recently approved Program Agreement Revision, is dependent and contingent upon and subject to the appropriation, allocation, and availability of funds for this purpose to the DPS.

Responsibilities of the Parties**DPS shall:**

1. Disburse funds monthly to County Governments, for payment to the Sponsoring Agency, from funds appropriated by the General Assembly;
2. Reserve the right to suspend payment to the County for any non-compliance of reporting requirements by the Sponsoring Agency set forth in the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy;
3. Immediately notify, in writing, the JCPC, County, and Sponsoring Agency (including the Board of Directors, if applicable), if payments are suspended and again once payments resume;
4. Pay only for work as described in the Program Agreement, or most recently approved Program Agreement Revision, provided by the Sponsoring Agency and approved subcontractors;
5. Provide technical assistance, orientation, and training to the Sponsoring Agency, the County and the JCPC;
6. Monitor the Sponsoring Agency's funded program(s) in accordance with DPS JCPC and Community Programs

Section-Funded Programs Minimum Standards, *DPS JCPC Policy 3. Operations: Program Oversight and Monitoring*;

7. Notify parties entering into this Agreement of all due dates in a timely manner in order for reports to be submitted by the established due dates; and

8. Ensure the Sponsoring Agency is either a public agency or 501(c)(3) private non-profit organization and when applicable, appropriately licensed.

The Sponsoring Agency shall:

1. Comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business, including those of Federal, State, and local agencies having jurisdiction and/or authority;
2. Comply with all Federal and State laws relating to equal employment opportunity;
3. Keep as confidential and not divulge or make available to any individual or organization without the prior written approval of DPS any information, data, instruments, documents, studies or reports given to or prepared or assembled by the Sponsoring Agency under this Agreement;
4. Acknowledge that in receiving, storing, processing or otherwise dealing with any confidential information, it will safeguard and not redisclose the information, except as otherwise provided in this Agreement;
5. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and North Carolina Administrative Code procedures (14B NCAC 11B);
6. Secure local match, if applicable, pursuant to 14B NCAC 11B.0105, for the approved DPS funds;
7. Create and adopt individualized written agency guidelines specific to the funded program, while also adhering to DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy for the specific funded program type;
8. Ensure that state funds received are spent in accordance with the approved Program Agreement, or most recently approved Program Agreement Revision, and be accountable for the legal and appropriate expenditure of those state funds;
9. Maintain reports, records, and other information to properly document services rendered and outcomes; also maintain an ability to send and receive electronic communication;
10. Have the capacity to use the DPS electronic internet-based system for tracking clients served; also maintain an ability to electronically sign required DPS documents;
11. Use generally accepted accounting procedures that guarantee the integrity of the expenditure of funds, and maintain reports, records, and other information to properly account for the expenditure of all State funds provided to the Sponsoring Agency;
12. When refunds are requested from the North Carolina Department of Revenue for sales and/or use taxes paid by the agency in the performance of the Program Agreement, or most recently approved Program Agreement Revision, as allowed by NCGS § 105-164.14(c), the agency shall exclude all refundable sales and use taxes from reportable expenditures submitted to the County and DPS;

13. Submit Program Agreement Revisions, Third Quarter Accounting, Final Accounting, and annual detailed expenditures through NCALLIES. These reports must be in accordance with the submission process as outlined in DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and with the due dates established by DPS;
14. Make personnel reports, records and other information available to DPS, the County, the JCPC, and/or the State Auditor for oversight, monitoring and evaluation purposes;
15. Submit any other information requested by DPS, the County, the JCPC, and/or the State Auditor;
16. Be responsible for the performance of all subcontractors as described in the Program Agreement or most recently approved Program Agreement Revision;
17. Indemnify, defend, and hold harmless DPS, the State of North Carolina, the County, the JCPC and any of their officers, agents and employees, from any claims of third parties arising out of any act or omission of the Sponsoring Agency in connection with the performance of the Program Agreement or most recently approved Program Agreement Revision;
18. Receive written permission and budgetary approval from DPS prior to using the Program Agreement, or most recently approved Program Agreement Revision, as a part of any news release or commercial advertising, and acknowledge DPS funding in partnership with the County;
19. Comply with DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, *Policy 6: Operations: Program Eligibility for Funding* regarding any trainings and requirements for the United States Department of Justice national standards to prevent, detect, and respond to prison rape under the Prison Rape Elimination Act (PREA) and any additional requirements in 14B NCAC 11C;
20. Be deemed an independent contractor in the performance of services described in the Program Agreement, or most recently approved Program Agreement Revision, and as such shall be wholly responsible for the services to be performed and for the supervision of its employees, interns, volunteers and subcontractors; and
21. Represent that it has, or shall secure at its own expense, all personnel required in performing the services as described in the Program Agreement, or most recently approved Program Agreement Revision. Such personnel shall not be employees of or have any individual contractual relationship with DPS.

Sponsoring Agency and Use of Contractor(s)/Subcontractors

The Sponsoring Agency may engage with independent contractors as needed to perform services or support services described in line item 190 of the Program Agreement, or most recently approved Program Agreement Revision. When independent contractors are providing services, the Sponsoring Agency must:

22. Upload a signed Contract for Professional Services (*Form JCPC/PO 001 Contract for Professional Services Template*) into NCALLIES once the Program Agreement or Program Agreement Revision is approved by DPS;
23. Be responsible for the performance of all contractors or subcontractors as described in the Program Agreement, or most recently approved Program Agreement Revision;
24. Hold any contractor or subcontractor to which the Sponsoring Agency provides State funds accountable for the legal and appropriate expenditure of State funds and require compliance with all applicable laws and DPS

JCPC and Community Programs Section-Funded Programs Minimum Standards Policy; and

25. Ensure that all contractors or subcontractors provide all information necessary to comply with the standards set forth in the Program Agreement, or most recently approved Program Agreement Revision.

The JCPC shall:

1. Ensure the Sponsoring Agency uses funds only for the purposes approved in the JCPC Program Agreement or most recently approved JCPC Program Agreement Revision (applicable only to DPS JCPC approved programs);
2. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, the North Carolina Administrative Code procedures (14B NCAC 11B, and N.C.G.S. §§ 143B-845 to -851);
3. Review and locally approve Program Agreements, Program Agreement Revision(s), and Third Quarter Accounting and submit information to the County in a timely manner to meet due dates established by DPS;
4. Submit any other information requested by the County or DPS; and
5. Monitor the Sponsoring Agency's currently funded JCPC program(s) in accordance with *DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, Policy 3. Operations: Program Oversight and Monitoring* (applicable only to DPS JCPC approved programs).
Reference: 14B NCAC 11B.0202 and DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policies 1, 3, 7, 8, 9, 10 and 11).

NOTE: Monitoring by the JCPC ONLY applies to JCPC funded programs and not other projects funded through the DPS Juvenile Community Programs Section.

The County shall:

1. Use funds only for the purposes approved by DPS in the Program Agreement, or most recently approved Program Agreement Revision;
2. Disburse funds monthly and oversee funds to the Sponsoring Agency in accordance with 14B NCAC 11B.0108;
3. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and North Carolina Administrative Code procedures (14B NCAC 11B);
4. Review and locally approve Program Agreement Revisions received from the Sponsoring Agency for final approval from DPS;
Reference: DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policy 11).
5. Review and locally approve Third Quarter Accounting and Final Accounting forms for the JCPC and funded programs according to the procedures and due dates established by DPS; and
Reference: 14B NCAC 11B.0108; DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policies 8 and 9).
6. Ensure that programs are public agencies or private 501(c)(3) non-profit organizations and appropriately licensed, when applicable (applicable only to the JCPC funding process).

Headings: The Section and Paragraph headings in these General Terms and Conditions are not material parts of the agreement and should not be used to construe the meaning thereof.

Choice of Law: The validity of this Program Agreement and any of its terms or provisions, as well as the rights and duties of the parties to this Program Agreement, are governed by the laws of North Carolina, including the relevant provisions of G.S. Chapter 143B, Article 13, Part 3, Subpart F, and the Rules of 14B NCAC Chapter 11. The parties, by signing this Program Agreement, agree and submit, solely for matters concerning this Program Agreement, to the exclusive jurisdiction of the courts of North Carolina and agree, solely for such purpose, that the exclusive venue for any legal proceedings shall be Wake County, North Carolina. The place of this Program Agreement and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in Program Agreement or tort, relating to the validity, construction, interpretation, and enforcement shall be determined.

Assignment: No assignment of the Sponsoring Agency's obligations or the Sponsoring Agency's right to receive payment hereunder shall be permitted. However, upon written request approved by the issuing purchasing authority, DPS may:

- (a) Forward the Sponsoring Agency's payment check(s) directly to any person or entity designated by the Program Manager, or
- (b) Include any person or entity designated by the Sponsoring Agency as a joint payee on the Sponsoring Agency's payment check(s).

In no event shall such approval and action obligate DPS or County Government to anyone other than the Sponsoring Agency, and the Sponsoring Agency shall remain responsible for fulfillment of all Program Agreement, or the most recently approved Program Agreement Revision, obligations.

Beneficiaries: Except as herein specifically provided otherwise, this Program Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors. It is expressly understood and agreed that the enforcement of the terms and conditions of this Program Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to DPS, the County Government, and the Sponsoring Agency. Nothing contained in this document shall give or allow any claim or right of action whatsoever by any third person. It is the express intention of DPS and County Government that any such person or entity, other than DPS or the County Government or the Sponsoring Agency receiving services or benefits under this Program Agreement shall be deemed an incidental beneficiary only.

Property Rights

Intellectual Property: All deliverable items produced pursuant to this Program Agreement are the exclusive property of DPS. The Sponsoring Agency shall not assert a claim of copyright or other property interest in such deliverables.

Physical Property: The Sponsoring Agency agrees that it shall be responsible for the proper custody and care of any property purchased for or furnished to it for use in connection with the performance of this Program Agreement, or the most recently approved Program Agreement Revision, and will reimburse DPS for loss of, or damage to, such property. At the termination of this Program Agreement, the Sponsoring Agency, County Government, and JCPC shall

follow the guidelines for disposition of property set forth in the North Carolina Administrative Code and *DPS JCPC* and Community Programs Section-Funded Programs Minimum Standards Policy,
Policy 1. Operations: JCPC Operations. Reference: 14B NCAC 11B.0110.

Disbursements and Internal Controls

Reversion of Unexpended Funds

Any remaining unexpended funds disbursed by DPS to the County for the Sponsoring Agency must be refunded/ reverted back to DPS at the close of the fiscal year or upon termination of this Agreement.

Accountability for Funds

Audit Requirement - Local Government or Public Authority Requirements

Local Governments or Public Authorities in accordance with N.C.G.S. § 159-34 must have an audit performed in conformity with generally accepted auditing standards. The audit shall evaluate the performance of a unit of local government or public authority regarding compliance with all applicable Federal and State agency regulations. This audit, combined with the audit of financial accounts, shall be deemed to be the single audit described by the "Federal Single Audit Act of 1984".

Audit Requirement – Non-Governmental Entities

An audit, when required by law, or requested by the County or DPS shall be performed in conformity with generally accepted auditing standards and audits of non-governmental entities, both for-profit and not-for-profit, and must meet the requirements of OMB Circular A-133. At a minimum, the required report shall include the financial statements prepared in accordance with generally accepted accounting principles, all disclosures in the public interest required by law, and the auditor's opinion and comments relating to financial statements. The audit report must be submitted to the State Auditor's office as required by law, to the County, and DPS, and to other recipients as appropriate within nine (9) months after the end of the program's fiscal year.

Oversight

Access to Persons and Records

The State Auditor shall have access to persons and records related to all Program Agreements entered into by State agencies or political subdivisions in accordance with N.C.G.S. § 147-64.7. Additionally, as the State funding authority, DPS shall have access to persons and records related to all Program Agreements entered into by State agencies or political subdivisions.

Record Retention

Records shall not be destroyed, purged, or disposed of without the express written consent of DPS. State of North Carolina basic records retention policy requires all records to be retained for a minimum of five (5) years or until all audit exceptions have been resolved, whichever is longer. If the Program Agreement is subject to Federal policy and regulations, record retention may be longer than five (5) years since records must be retained for a period of three (3) years following submission of the final Federal Financial Status Report, if applicable, or three (3) years following the submission of a revised final Federal Financial Status Report. Also, if any litigation, claim, negotiation, audit, disallowance action, or other action involving this Program Agreement has been started before expiration of the five-year retention period described above, the records must be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular five-year period described above, whichever is later.

No Overdue Tax Debt - Not for profit organizations ONLY must comply with this section. This form must be uploaded in NCALLIES when submitting a Program Application.

The Sponsoring Agency shall be responsible for the payment of all State, local, and Federal taxes. Consistent with N.C.G.S. § 143C-6-23(c), not for profit organizations shall file with DPS and the County a written statement, *No Overdue Tax Debts*, completed by that Sponsoring Agency's Board of Directors or other governing body, stating whether or not the Sponsoring Agency has any overdue tax debts, as defined by N.C.G.S. § 105-243.1, at the Federal, State, or local level.

Submitting a Program Application: If the Sponsoring Agency receives notification of any tax liability, including fines and/or penalties at the State or Federal level, at the time a Program Application is submitted, the Sponsoring Agency must notify the DPS Area Office assigned to that county, in writing, immediately.

After Approved Funding: At any time during a fiscal year, if the funded Sponsoring Agency receives notification of any tax liability, including fines and/or penalties at the State or Federal level, the agency must notify, in writing, the County, JCPC, their Board of Directors and the DPS Area Office assigned to that county within five (5) business days of being notified.

Conflict of Interest - Not for profit organizations ONLY must comply with this section. This form must be uploaded in NCALLIES when submitting a Program Application.

Consistent with the N.C.G.S. § 143C-6-23(b), not for profit organizations shall file with DPS and the County, a copy of that Sponsoring Agency's policy addressing conflicts of interest that may arise involving the Sponsoring Agency's management employees and the members of its Board of Directors or other governing body. The policy shall address situations in which any of these individuals may directly or indirectly benefit, except as the Sponsoring Agency's employees or members of its Board or other governing body, from the Sponsoring Agency's disbursing of State funds and shall include actions to be taken by the Sponsoring Agency or the individual, or both to avoid conflicts of interest and the appearance of impropriety. The policy shall be filed, before the County or DPS will disburse any funds. The Sponsoring Agency shall also complete the DPS Conflict of Interest Policy Statement (*Form DPS 13 001*) and upload the statement in NCALLIES along with and the Sponsoring Agency's policy addressing conflicts of interests.

Proof of 501(c)(3) - Not for profit organizations ONLY must comply with this section. This document must be uploaded in NCALLIES when submitting a Program Application.

Not for profit organizations must upload proof of the agency's 501(c)(3) status when submitting a program application in NCALLIES.

Revoked or Suspended Status: If the funded Sponsoring Agency receives notification that its N.C. non-profit (State) and/or 501(c)(3) (Federal IRS) status is revoked or suspended, the agency must notify, in writing, the County, JCPC, their Board of Directors and DPS Area Office assigned to that county within five (5) business days of receiving notification of the revocation or suspension.

Amendment: This Agreement may not be amended orally or by performance. Any amendment must be requested by the Sponsoring Agency through submission of a Program Agreement Revision and executed by duly authorized representatives of DPS, the County Government, JCPC, and Sponsoring Agency.

Severability: In the event that a court of competent jurisdiction holds that a provision or requirement of this Program Agreement violates any applicable law, each such provision or requirement shall continue to be enforced to the extent it is not in violation of law or is not otherwise unenforceable and all other provisions and requirements of this Program Agreement shall remain in full force and effect.

Termination for Cause: If, through any cause, the Sponsoring Agency shall fail to fulfill its obligations under this

Program Agreement in a timely and proper manner, DPS shall have the right to terminate this Program Agreement by giving written notice to the Sponsoring Agency and specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by the Sponsoring Agency under this Program Agreement shall, at the option of DPS, become the property of the Sponsoring Agency and the Sponsoring Agency shall be entitled to receive just and equitable compensation for any satisfactory work completed on such materials, minus any payment or compensation previously made. Notwithstanding the foregoing provision, the Sponsoring Agency shall not be relieved of liability to DPS for damages sustained by DPS by virtue of the Sponsoring Agency's breach of this agreement, and DPS may withhold any payment due the Sponsoring Agency for the purpose of setoff until such time as the exact amount of damages due DPS from such breach can be determined. The filing of a petition for bankruptcy by the Sponsoring Agency shall be an act of default under this Program Agreement.

Termination without Cause: DPS, the County Government, or the Sponsoring Agency may terminate this Agreement at any time and without cause by giving at least thirty (30) days advance written notice to the other parties. If this Program Agreement is terminated by DPS as provided herein, the Sponsoring Agency shall be reimbursed on a pro rata basis for services satisfactorily provided to DPS under this Program Agreement, or the most recently approved Program Agreement Revision, prior to Program Agreement termination.

Waiver of Default: Waiver by DPS of any default or breach in compliance with the terms of this Program Agreement, or the most recently approved Program Agreement Revision, by the Sponsoring Agency shall not be deemed a waiver of any subsequent default or breach and shall not be construed to be modification of the terms of this Program Agreement unless stated to be such in writing, signed by an authorized representative of DPS, County Government, the JCPC, and the Sponsoring Agency.

Force Majeure: Neither party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations as a result of events beyond its reasonable control, including, without limitation, fire, power failures, any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event, pandemic, or act of God.

Survival of Promises: All promises, requirements, terms, conditions, provisions, representations, guarantees, and warranties contained herein shall survive the Program Agreement expiration or termination date unless specifically provided otherwise herein, or unless superseded by applicable Federal or State statutes of limitation.

Entire Agreement: This Program Agreement (including any documents mutually incorporated specifically herein) represents the entire agreement between the parties and supersedes all prior oral or written statements or agreements.

END OF SECTION V – Terms of Agreement

SECTION VI: BUDGET NARRATIVE

Moore Youth Services		Fiscal Year	FY 25-26
Item #	Justification	Expense	In Kind Expense
120	Program Supervisor - \$59,378 (\$4,948.16 / month x 12 months) Restitution Case Manager -\$11,203.92 (\$20.52/hour x 10.5 hours/week X 52 weeks) Restitution Case Manager is a resource position.	\$70,582	
180	Workman's Compensation \$346 (\$86.50/quarter x 4 quarters); Unemployment insurance benefits \$54.00 (\$13.5/quarter x 4 quarters); Moore County Wellness Works \$425 (\$106.26/quarter x 4 quarters)	\$825	
180	Cost for fringe benefits including FICA, retirement, health insurance, etc. for Program Supervisor (\$23,836), Case Manager (FICA only) - \$694.59	\$24,663	
210	Cleaning supplies (\$47.29/month x 12 months = \$567.45). Youth Services percentage of office building (calculated at 31%). \$567.45 x 31%= \$175.91		\$176
220	Food for Teen Court volunteer training - \$100.	\$100	
230	Purchase materials for the Life Skills Training program.	\$0	
260	Paper, envelopes, print cartridges for printer, files, labels, staples, etc.	\$490	
290	Tools and supplies for community service; door prizes for Teen Court youth volunteers	\$464	
320	Telephone (1 phone - \$40.00 per month x 12 months = \$480).	\$480	
330	Cost based on prorated share (2 office utilities at \$70.83/month x 12 months = \$849.96		\$850
350	Garage services for program vehicles (per Moore County Auditor)		\$5,180
380	General accounting, Payroll service, Annual audit (Financial Services per Moore County Auditor)		\$5,189
380	Admin and HR Services (per Moore County Auditor)		\$2,648
380	Data Processing (IT Services per Moore County Auditor)		\$3,192
390	Staff Training (1 staff x 2 trainings x 400.00= \$800)	\$800	
390	Volunteer judge for Teen Court (\$78.00/hour x 2 hours x 12 days = \$1,872.00)		\$1,872
390	Volunteer Bailiff for Teen Court (\$28.08/hour x 3 hours x 12 days) = \$1,010.52		\$1,010
390	Worksite volunteer hours (100 hours x \$31.64 hour = \$3,164		\$3,164

390	Moore County cleaning. 1 employee (average \$17.98/hour x 2 hours x 52 days/year = \$1798.16. Youth Services percentage of office building (calculated at 31%). \$1,798.16 x 31% = \$557.43		\$557
390	Restitution fund (\$7 x 5 hours/day x 6 clients x 14.28 days = \$2,998.80	\$3,000	
410	2 offices (755.21/month x 12 months = \$9062.50)		\$9,062
410	Storage rental - 54.16/month x 12 months - \$649.92	\$650	
410	Courtroom for Teen Court sessions (\$120.75/day x 12 days = \$1,449)		\$1,449
450	County Liability insurance (\$25.58 per month x 12 months)	\$307	
450	Auto insurance for program vehicles		\$1,471
450	Program activities, accident, medical and liability insurance for Restitution and Teen Court participants (\$2.25 x 80 = \$180 + \$25 administration fee = \$205.	\$205	
490	Restitution and Teen Court Association dues (\$165), Teen Court Summit Scholarships (\$2,600)	\$2,765	
TOTAL		\$105,331	\$35,820

Job Title	Annual Expense Wages	Annual In Kind Wages
Program Supervisor (44% Restitution, 31% Teen Court, 25% Interpersonal Skill Building)	\$59,378	
Case Manager (50% Restitution, 40% Teen Court, 10% Interpersonal Skill Building)	\$11,204	
TOTAL	\$70,582	

SECTION VII: BUDGET NARRATIVE LINE ITEM SUMMARY

Program:	Moore Youth Services		
Fiscal Year:	FY 25-26	Number of Months:	12
	Cash	In Kind	Total
I. Personnel Services	\$96,070		\$96,070
120 Salaries & Wages	\$70,582		\$70,582
180 Fringe Benefits	\$25,488		\$25,488
190 Professional Services*			\$0
*Contracts MUST be attached			
II. Supplies & Materials	\$1,054	\$176	\$1,230
210 Household & Cleaning		\$176	\$176
220 Food & Provisions	\$100		\$100
230 Education & Medical			\$0
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials			\$0
260 Office Supplies and Materials	\$490		\$490
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials	\$464		\$464
III. Current Obligations & Services	\$4,280	\$23,662	\$27,942
310 Travel & Transportation			\$0
320 Communications	\$480		\$480
330 Utilities		\$850	\$850
340 Printing & Binding			\$0
350 Repairs & Maintenance		\$5,180	\$5,180
370 Advertising			\$0
380 Data Processing		\$11,029	\$11,029
390 Other Services	\$3,800	\$6,603	\$10,403
IV. Fixed Charges & Other Expenses	\$3,927	\$11,982	\$15,909
410 Rental or Real Property	\$650	\$10,511	\$11,161
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding	\$512	\$1,471	\$1,983
490 Other Fixed Charges	\$2,765		\$2,765
V. Capital Outlay			\$0
[This Section Requires Cash Match]			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle			\$0
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0
Total	\$105,331	\$35,820	\$141,151

SECTION VIII: SOURCES OF PROGRAM REVENUE (ALL SOURCES)

FY 25-26

Moore County

Funding ID: 363-XXXX

Sponsoring Agency: County of Moore

Program: Moore Youth Services

\$103,170	DPS/JCPC Funds	* This is the amount of your request on your application	
30%	Local Match Rate	Is the Local Match Rate 10%, 20% or 30%?	
\$2,161	County Cash	Moore County	(Specify Source)
	Local Cash		(Specify Source)
	Local Cash		(Specify Source)
\$30784	Local In-Kind 1	Moore Co. Government (Cleaning, office rent, utilities, court room rent, accounting, Garage services, Volunteer Bailiff, vehicle insurance, Data Processing, Administration Services))	(Specify Source)
\$3164	Local In-Kind 2	2019 estimate per Independent Sector.org (volunteer worksite hours)	(Specify Source)
\$1872	Local In-Kind 3	Court Appointed Attorneys Fee	(Specify Source)
	Other		(Specify Source)
	Other		(Specify Source)
	Other		(Specify Source)
	Other		(Specify Source)
\$141,151	TOTAL	\$30,951	\$37,981
		Required Local Match	Match Provided

We, the undersigned, have reviewed this JCPC Program Application to be presented to the Juvenile Crime Prevention Council of this County in accordance with the procedures established by the local Juvenile Crime Prevention Council. Agencies seeking funding must be able to meet the applicable requirements of the North Carolina General Statutes, Administrative Code, and the Division of Adult Correction and Juvenile Justice.

We understand and acknowledge that the approval process is first with the Juvenile Crime Prevention Council, second with the County Board of Commissioners, and the final authority with the Department of Public Safety, Division of Adult Correction and Juvenile Justice.

All parties understand that the availability of funds is contingent upon the appropriation of those funds by the General Assembly of the State of North Carolina.

Kurt Cook
Chair, County Board of Commissioners or County Finance Director

4 FEB 2025
Date

Chair, Juvenile Crime Prevention Council

Date

Jeanette Schoonover
Program Manager

1/21/25
Date

1282

This Purchase Agreement ("Agreement") is made between ZOLL Medical Corporation, a Massachusetts corporation ("ZOLL"), and Moore County, on behalf of Moore County EMS, headquartered at 302 S. McNeill Street, Carthage, NC 28327, on its own behalf and on behalf of its affiliates (collectively, "Customer") as defined below. ZOLL and Customer agree to the following terms and conditions with respect to the purchase of ZOLL products ("Products") set forth in this Agreement. This Agreement will be effective 4th day of February, 2025 ("Effective Date").

- 1) **Agreement Pricing:** In consideration for the Volume Commitment described in Section 2 of this Agreement and the Co-Marketing Commitment described in Section 3 of this Agreement, ZOLL shall offer the Product pricing set forth in Exhibit A.
- 2) **Committed Volume Discount:** Each year during the Term, the Customer shall purchase at least ninety-five percent (95%) of its defibrillator capital equipment exclusively from ZOLL and ninety-five percent (95%) of its accessories and supplies for such equipment exclusively from ZOLL (collectively, the "Volume Commitment"). Customer shall provide ZOLL with interim reports at the end of each calendar quarter and a final report at the end of each calendar year setting forth the total amount of defibrillator equipment, accessories and supplies purchased by Customer from ZOLL or any other source in the prior quarter or year, as applicable. ZOLL may elect to terminate this Agreement if the Customer fails to submit any required interim or annual reports. If the Customer's final year-end report reveals that Customer did not meet its Volume Commitment for such year, Customer shall have thirty (30) days after receipt of written notice from ZOLL to cure its default through purchase of defibrillator equipment, accessories and supplies from ZOLL. If after such thirty (30) day period the Customer still has not met its Volume Commitment, then this Agreement shall automatically terminate. Upon termination of this Agreement, the Customer's pricing shall revert to the applicable pricing under the Underlying Agreement.
- 3) **Co-Marketing Discount:** In consideration for the discount pricing set forth in Exhibit A, the Customer agrees to provide the following value-added marketing services on behalf of ZOLL Medical. Customers shall use good faith efforts to provide ZOLL with the following services from time to time:
 - a) Use of Customer as a reference site to other ZOLL customers or potential customers.
 - b) The Agreement to work with ZOLL Medical on the evaluation of product and proposed product features by serving as a Customer Acceptance Trial Site.
- 4) **Agreement Pricing:** Product pricing offered under the terms of this agreement is set forth under Exhibit A Agreement Pricing.
 - a) The original pricing set forth in this agreement will be subject to annual increases in ZOLL's sole discretion and could be based upon supply chain changes, economic conditions, epidemics/pandemics and/or natural disasters. These annual price increase will not exceed the greater of (a) 4%, or (b) the sum of the annual average of the previous 12 months Producer Price Index (PPI) (change in final demand less foods, energy and trade, unadjusted) published by the United States Department of Labor, Bureau of Labor Statistics plus 1.5 %. ZOLL will provide sixty (60) days' notice of any price increases.

- b) ZOLL may, in its sole discretion, at any time or from time to time with thirty (30) days' prior written notification to Customer, add Products or remove Products from Schedule A. Schedule A shall be deemed amended as of the date of the notice.
 - c) The Price Schedule reflects certain discounts from ZOLL's standard list pricing in consideration for (i) the commitments made by Customer described in Section 3 of this Agreement ("Commitments"), and (ii) the co-marketing efforts to be undertaken by Customer as described in Section 4 ("Co-Marketing"). The Prices on the Price Schedule are contingent upon Customer fulfilling the Commitments and Co-Marketing.
- 5) **Terms of Payment:** Payment is due within thirty (30) days of the date on invoice. Any amounts payable hereunder which remain unpaid after the due date shall be subject to a late charge equal to 1.5% per month from the due date until such amount is paid.
 - 6) **Term of Agreement:** This Agreement shall expire three (3) years from the Effective Date.
 - 7) **Termination:** Either party may terminate this Agreement by delivering not less than sixty (60) days' prior written notice to the non-terminating party.
 - 8) **Confidentiality:** The parties shall hold in strictest confidence the terms of this Agreement and any information and material which is related to either Customer or ZOLL's business or is designated by either Customer or ZOLL as proprietary and confidential. It is understood that this confidentiality clause does not include information which: (i) is now or hereafter in the public domain through no fault of the party being provided the confidential information; (ii) prior to disclosure hereunder, is property within the rightful possession of the party being provided the confidential information; (iii) subsequent to disclosure hereunder, is lawfully received from a third party with no restriction on further disclosure; or (iv) is obligated to be produced under order of a court of competent jurisdiction, unless made the subject of a confidentiality agreement or protective order in connection with such proceeding. Customer and ZOLL hereby covenant that each shall not disclose such information to any third party without prior written authorization of the other.
 - 9) **Delivery and Risk of Loss:** Unless otherwise stated, all deliveries shall be F.O.B. shipping point, freight prepay & add. Risk of loss or damage to the Equipment shall pass to the Customer upon delivery of the Equipment to the carrier.
 - 10) **Controlling Terms:** This Agreement sets forth the terms for ZOLL to sell to Customer the products contained herein. All sales made under this Agreement are expressly limited to the terms of this Agreement, including, but not limited to any conflicting written or oral representations made by either party. Any such representation shall be wholly inapplicable to any sale made pursuant to this Agreement and shall not be binding in any way on either party, unless mutually agreed and signed by the parties as an amendment to this Agreement.

- 11) **Credit Approval:** All shipments and deliveries shall at all times be subject to the approval of credit by ZOLL. ZOLL may at any time decline to make any shipment or delivery except upon receipt of payment or security or upon terms regarding credit or security satisfactory to ZOLL.
- 12) **Taxes & Fees:** The pricing contained herein does not include sales use, excise, or other similar taxes or any duties or customs charges, or any order processing fees. The Customer shall pay, in addition to the price, the amount of any present or future sales, excise or other similar tax or customs duty or charge applicable to the sale or use of the Equipment sold hereunder (except any tax based on the net income of ZOLL), and any order processing fees that ZOLL may apply from time to time. In lieu thereof the Customer may provide ZOLL with a tax exemption certificate acceptable to the taxing authorities.
- 13) **Warranty:** ZOLL warrants to the Customer that from the earlier of the date of installation or thirty (30) days after the date of shipment from ZOLL's facility, the Equipment (other than accessories and electrodes) will be free from defects in material and workmanship under normal use and service for the period of five (5) year's for R Series and Hospital Transport X Series equipment & one (1) year for out-of-hospital X Series equipment. Accessories and electrodes shall be warranted for ninety (90) days from the date of shipment. During such period ZOLL will, at no charge to the Customer, either repair or replace (at ZOLL's sole option) any part of the Equipment found by ZOLL to be defective in material or workmanship. If ZOLL's inspection detects no defects in material or workmanship, ZOLL's regular service charges shall apply. ZOLL shall not be responsible for any Equipment defect, failure of the Equipment to perform any specified function, or any other nonconformance of the Equipment caused by or attributable to: (i) any modification of the Equipment by the Customer, unless such modification is made with the prior written approval of ZOLL, (ii) the use of the Equipment with any associated or complementary equipment accessory or software not specified by ZOLL, or (iii) any misuse or abuse of the Equipment, (iv) exposure of the Equipment to conditions beyond the environmental, power or operating constraints specified by ZOLL, or (v) installation or wiring of the Equipment other than in accordance with ZOLL's instructions. Warranty does not cover items subject to normal wear and burnout during use, including but not limited to lamps, fuses, batteries, cables and accessories. The foregoing warranty does not apply to software included as part of the Equipment (including software embodied in read-only memory known as "firmware"). The foregoing warranty constitutes the exclusive remedy of the Customer and the exclusive liability of ZOLL for any breach of any warranty related to the Equipment supplied hereunder. THE WARRANTY SET FORTH HEREIN IS EXCLUSIVE AND ZOLL EXPRESSLY DISCLAIMS ALL OTHER WARRANTIES WHETHER WRITTEN, ORAL, IMPLIED, OR STATUTORY, INCLUDING BUT NOT LIMITED TO ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.
- 14) **Firmware Software License:** All firmware software ("Software") installed in the Equipment is licensed to Customer pursuant to a non-exclusive limited license on the terms hereinafter set forth. Customer may not copy, distribute, modify, translate or adapt the Software, and may not disassemble or reverse compile the Software, or seek in any manner to discover, disclose or use any proprietary algorithms, techniques or other confidential information contained therein. All rights in the Software remain the product of ZOLL, and Customer shall have no right or interest therein except as expressly provided herein. Customer's right to use the Software may be terminated by ZOLL in the event of any failure to comply with terms of this Agreement. Customer may transfer the license conferred hereby only in connection with a transfer of the Equipment and may not retain any copies of the Software following such transfer. ZOLL warrants that the

read-only memory or other media on which the Software is recorded will be free from defects in materials and workmanship for the period and on terms set forth in section 13. Customer understands that the Software is a complex and sophisticated software product and no assurance can be given that operation of the Software will be uninterrupted or error-free, or that the Software will meet Customer's requirements. Except as set forth in this section. ZOLL MAKES NO REPRESENTATIONS OR WARRANTIES WITH RESPECT TO THE SOFTWARE AND IN PARTICULAR DISCLAIMS ANY IMPLIED WARRANTIES OR MERCHANTABILITY OR FITNESS OF A PARTICULAR PURPOSE WITH RESPECT THERETO. Customer's exclusive remedy for any breach of warranty or defect relating to the Software shall be the repair or replacement of any defective read-only memory or other media so that it correctly reproduces the Software. This License applies only to ZOLL Software.

- 15) **Delays in Delivery:** ZOLL shall not be liable for any delay in the delivery of any part of the Equipment if such delay is due to any cause beyond the control of ZOLL including, but not limited to acts of God, fires, epidemics, floods, riots, wars, sabotage, labor disputes, governmental actions, inability to obtain materials, components, manufacturing facilities or transportation or any other cause beyond the control of ZOLL. In addition, ZOLL shall not be liable for any delay in delivery caused by failure of the Customer to provide any necessary information in a timely manner. In the event of any such delay, the date of shipment or performance hereunder shall be extended to the period equal to the time lost by reason of such delay. In the event of such delay ZOLL may allocate available Equipment among its Customers on any reasonable and equitable basis. Delivery dates quoted under this agreement are approximate only and ZOLL shall not be liable for or shall the Agreement be breached by, any delivery by ZOLL within a reasonable time after such dates.
- 16) **Limitations Of Liability:** IN NO EVENT SHALL ZOLL BE LIABLE FOR INDIRECT SPECIAL OR CONSEQUENTIAL DAMAGES RESULTING FROM ZOLL'S PERFORMANCE OR FAILURE TO PERFORM PURSUANT TO THIS AGREEMENT OR THE FURNISHING, PERFORMANCE, OR USE OF ANY EQUIPMENT OR SOFTWARE SOLD HERETO, WHETHER DUE TO A BREACH OF AGREEMENT, BREACH OF WARRANTY, THE NEGLIGENCE OF ZOLL OR OTHERWISE.
- 17) **Patent Indemnity:** ZOLL shall, at its own expense, defend any suit that may be instituted against the Customer for alleged infringement of any United States patents or copyrights related to the parts of the Equipment or the Software manufactured by ZOLL, provided that: (i) such alleged infringement consists only in the use of such Equipment or Software by itself and not as a part of or in combination with any other devices or parts, (ii) the Customer gives ZOLL immediate notice in writing of any such suit and permits ZOLL, through counsel of its choice, to answer the charge of infringement and defend such suit, and (iii) the Customer gives ZOLL all requested information, assistance and authority at ZOLL's expense, to enable ZOLL to defend such suit. In the case of a final award of damages for infringement in any such suit, ZOLL will pay such award, but it shall not be responsible for any settlement made without its written consent. This section states ZOLL's total responsibility and liability, and the Customer's sole remedy for any actual or alleged infringement of any patent by the Equipment or the Software or any part thereof provided hereunder. In no event shall ZOLL be liable for any indirect, special, or consequential damages resulting from any such infringement.
- 18) **Claims for Shortage:** Each shipment of Equipment shall be promptly examined by the Customer upon receipt thereof. The Customer shall inform ZOLL of any shortage in any shipment within ten (10) days of

receipt of Equipment. If no such shortage is reported within the ten (10) day period, the shipment shall be conclusively deemed to have been complete.

- 19) **Returns and Cancellation:** The Customer shall obtain authorization from ZOLL prior to returning any of the Equipment. Once the Customer receives authorization from ZOLL to return a product for credit; the Customer shall be subject to a restocking charge of twenty percent (20%) of the original list purchase price, but not less than \$50.00 per product. Any change in delivery caused by the Customer that causes a delivery date greater than six (6) months from the Customer's original order date shall constitute a new order for the affected Equipment in determining the appropriate list price.
- 20) **Applicable Law:** This Agreement shall be governed by the substantive laws of the Commonwealth of Massachusetts without regard to any choice of law provisions thereof.
- 21) **Compliance with Laws:** ZOLL represents that all goods and services delivered pursuant to the Agreement will be produced and supplied in compliance with all applicable state and federal laws and regulations, including the requirements of the Fair Labor Standards Act of 1938, as amended. The Customer shall be responsible for compliance with any federal, state and local laws and regulations applicable to the installation or use of the Equipment furnished hereunder and will obtain any permits required for such installation and use.
- 22) **Non-Waiver of Default:** In the event of any default by the Customer, ZOLL may decline to make further shipments without in any way effecting its right under such order. If, despite any default by Customer, ZOLL elects to continue to make shipments, its action shall not constitute a waiver of any default by the Customer or in any way affect ZOLL's legal remedies regarding any such default. No claim or right arising out of a breach of the Agreement by the Customer can be discharged in whole or in part by waiver or renunciation of the claim or right unless the waiver or renunciation is supported by consideration and is in writing signed by ZOLL.
- 23) **Assignment:** This Agreement may not be assigned by either party without the prior written consent of the other party, and any assignment without such consent shall be null and void.
- 24) **Title:** Title to right of possession of the products sold hereunder shall remain with ZOLL until ZOLL delivers the Products to the carrier and agrees to do all acts necessary to perfect and maintain such right and title in ZOLL. Failure of the Customer to pay the purchase price for any product when due shall give ZOLL the right, without liability, to repossess the Equipment, with or without notice, and to avail itself of any remedy provided by law.
- 25) **Equal Employment Opportunity/Affirmative Action and Notice of Labor Rights:** Seller shall, to the extent they apply, abide by (1) the requirements of 41 CFR §§ 60-1.4(a), 60-300.5(a) and 60-741.5(a), which prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity, or national origin and require affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, protected veteran status, or disability; (2) 29 CFR Part 471, Appendix A to Subpart A, and (3) E-Verify.

1287

- 26) **General:** This constitutes the entire agreement between Customer and ZOLL with respect to the purchase and sale of the Products described herein, and only representations or statements contained herein shall be binding upon ZOLL as a warranty or otherwise. Acceptance or acquiescence in the course of performance rendered pursuant hereto shall not be relevant to determine the meaning of this writing even though the accepting or acquiescing party has knowledge of the nature of the performance and opportunity for objection. No addition to or modification of any of the terms and conditions specified herein shall be binding upon ZOLL unless made in writing and signed by a duly authorized representative of ZOLL. The terms and conditions specified shall prevail notwithstanding any variance from the terms and conditions of any order or other form submitted by Customer for the Products set forth in this Agreement.

IN WITNESS WHEREOF, the undersigned duly authorized representatives of the parties have executed this Purchasing Agreement as of the date appearing below their respective signatures.

ZOLL MEDICAL CORPORATION

Signed by:
By: Kurt Sandstrom
38CC0FA442B3492...
Name: Kurt Sandstrom
Title: VP/General Manager EMS
Date: 1/15/2025

**MOORE COUNTY, ON BEHALF OF
MOORE COUNTY EMS**

Signed by:
By: Kurt Cook
FAA8949FF406471...
Name: Kurt Cook
Title: Chairman, Board of Commissioners
Date: 2/4/2025

Attested by:
Jennifer Parks
62F839A78304403...
Jennifer Parks
Clerk to the Board

PreAudit Certification

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Caroline Xiong
1559291633E944E...
Finance Officer

Please sign and return via e-mail, or mail to Contracts
Department

E-MAIL: Contracts@zoll.com
MAIL : ZOLL Medical Corporation

Worldwide Headquarters
Attn.: Contracts Department
269 Mill Road
Chelmsford, MA 01824-4105

1288

EXHIBIT A
Agreement Pricing

<i>Part number</i>	<i>Product Description</i>	<i>UOM</i>	<i>Agreement Price</i>
20100000101011010	AED PLUS, PS SERIES, W/PA CVR, LCD, NO VOICE RCDG, 60HZ, DMST	EA	1,676.75
20100000102011010	AED PLUS, PS SERIES, W/AED CVR, LCD, NO VOICE RCDG, ENGLISH	EA	1,676.75
20100010102011320	ZOLL AED PLUS, PS SERIES, LCD, NO VOICE RCDG, W/BATTERIES, FED GOVT VALUE PKG	EA	1,959.82
20600000101011010	AED PLUS, PS SERIES W/BASIC CVR, LCD, NO VOICE RCDG, ENG	EA	1,813.49
20600001101011010	AED PLUS, PS SERIES W/BASIC CVR, LCD, VOICE RCDG, ENGLISH	EA	1,990.71
20700000101011010	AED PLUS, PS SERIES W/BASIC CVR, LCD, NO VOICE RCDG, ENG	EA	1,856.26
20700001101011010	AED PLUS, PS SERIES W/BASIC CVR, LCD, VOICE RCDG, ENG	EA	2,029.67
21400710702011010	AED PLUS, PS SERIES, FULLY AUTOMATIC, W/AED CVR, LCD, NO VOICE RCDG, 60HZ, ENG	EA	1,760.78
22300700701011010	AED PLUS, PS SERIES, FULLY AUTOMATIC, W/PS CVR, LCD, NO VOICE RCDG, DMST	EA	1,676.75
22300700702011010	AED PLUS, PS SERIES, FULLY AUTOMATIC, W/PA CVR, LCD, NO VOICE RCDG, DMST	EA	1,676.75
90110200499991010	AED PRO, SEMI AUTO W/MNL OVERRIDE, NO BATTERY, NO ELECTRODES	EA	3,189.26
90110200499991300	AED PRO, SEMI AUTO W/MNL OVERRIDE, NO VOICE, AW	EA	3,496.93
90110400499991010	AED PRO, SEMI AUTOMATIC ONLY, NO BATTERY, NO ELECTRODES	EA	3,021.20
90110600499991010	AED PRO, MANUAL ONLY, NO VOICE, LCD, ENGLISH	EA	3,021.20
93010340499991010	AED PRO, SEMI-AUTO/MANUAL, (1 CPR-D PAD), CARRY CASE	EA	3,268.01
8502-001103-01	BLS, ZOLL AED 3, ENGLISH, AHA	EA	2,895.60

8508-001103-01	BLS, ZOLL AED3, ENGLISH, AHA	EA	2,895.60
8509-001103-01	BLS, W/O CARRY CASE, ZOLL AED3, ENGLISH, AHA	EA	2,895.60
8531-001101-01	SEMI-AUTOMATIC, ZOLL AED 3, AED ONLY, ENGLISH, AHA	EA	2,460.60
8562-001106-01	BLS, AVIATION, ZOLL AED 3, ENGLISH, AHA	EA	2,958.60
8700-001003-01	EMS NXT STARTER KIT, ENGLISH	EA	22,507.88
8700-001070-01	AUTOPULSE NXT PLATFORM, ENGLISH	EA	16,767.42
12-0823-000	RESQPUMP ACD-CPD DEVICE	EA	1,393.89
12-0825-000	RESQCPR SYSTEM	EA	1,680.04
601-2120011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, NIBP, SPO2, CPR EXPANSION PACK, DMST	EA	27,623.93
601-2121011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, NIBP, SPO2, CPR EXPANSION PACK, ETCO2, DMST	EA	32,264.54
601-2130011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, NIBP, SPO2, SPCO, CPR EXPANSION PACK, DMST	EA	30,173.82
601-2131011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, NIBP, SPO2, SPCO, CPR EXPANSION PACK, ETCO2, DMST	EA	34,815.89
601-2220010-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, DMST	EA	29,068.60
601-2220011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, CPR EXPANSION PACK, DMST	EA	29,992.78
601-2220411-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, TEMP, CPR EXPANSION PACK, DMST	EA	30,917.69
601-2220511-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, IBP/TEMP, CPR EXPANSION PACK, DMST	EA	33,472.69
601-2221010-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, ETCO2, DMST	EA	33,709.21

601-2221011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, CPR EXPANSION PACK, ETCO2, DMST	EA	34,634.85
601-2221411-01	X SERIES, ALS, 12 LD, PACE, SPO2, ETCO2, TEMP, NIBP, CPR EXTENDED, DMST	EA	35,558.30
601-2221511-01	X SERIES MONITOR/DEFIBRILLATOR W/PACING, 12 LEAD W/INTERP, SPO2, NIBP, IBP/TEMP, CPR EXPANSION PACK, ETCO2,, DMST	EA	38,114.03
601-2230011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, SPCO, CPR EXPANSION PACK, DMST	EA	32,543.40
601-2230411-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, ECG, PACING, NIBP, SPO2, SPCO, TEMP, CPR EXPANSION PACK, DMST	EA	33,468.31
601-2230511-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, ECG, PACING, NIBP, SPO2, SPCO, IBP/TEMP, CPR EXPANSION PACK, DMST	EA	36,022.58
601-2231001-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NO NIBP, SPO2, SPCO, CPR EXPANSION PACK, ETCO2, DMST	EA	33,936.97
601-2231011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, SPCO, CPR EXPANSION PACK, ETCO2, DMST	EA	37,184.74
601-2231411-01	X SERIES MONITOR/DEFIBRILLATOR 12 LEAD/W INTERP, PACING, NIBP, SPO2, SPCO, TEMP CPR EXPANSION PACK AND ETCO2, DMST	EA	38,109.65
601-2231511-01	X SERIES MONITOR/DEFIBRILLATOR 12 LEAD/W INTERP, PACING, NIBP, SPO2, SPCO, IBP/TEMP CPR EXPANSION PACK AND ETCO2, DMST	EA	40,663.92
601-2240010-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, SPCO, SPMET, DMST	EA	33,807.03
601-2240011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, SPCO, SPMET, CPR EXPANSION PACK, DMST	EA	34,731.94

1291

601-2240511-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, SPCO, SPMET, IBP/TEMP, CPR EXPANSION PACK, DMST	EA	38,211.85
601-2241010-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, SPCO, SPMET, ETCO2, DMST	EA	38,449.10
601-2241011-01	X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, SPCO, SPMET, CPR EXPANSION PACK, ETCO2, DMST	EA	39,372.55
601-2241411-01	X SERIES, ALS, 12 LD, PACE, SPO2, SPCO, SPMET, ETCO2, TEMP, NIBP, CPR EXTENDED, DMST	EA	40,297.46
601-2241511-01	X SERIES MONITOR/DEFIBRILLATOR 12 LEAD/W INTERP, PACING, NIBP, SPO2, SPCO, SPMET, IBP/TEMP CPR EXPANSION PACK AND ETCO2, DMST	EA	42,852.46
601-2261511-01	X SERIES MONITOR/DEFIBRILLATOR 12 LEAD/W INTERP, PACING, NIBP, SPO2, SPHB, SPOC, SPCO, PVI & PI, (RAINBOW), IBP/TEMP CPR EXPANSION PACK AND ETCO2., DMST	EA	45,300.15
601-2271011-01	X SERIES MONITOR/DEFIBRILLATOR 12 LEAD/W INTERP, PACING, NIBP, SPO2, SPHB, SPOC, SPCO, SPMET, PVI & PI, (RAINBOW), CPR EXPANSION PACK AND ETCO2., DMST	EA	44,009.51
601-2271511-01	X SERIES MONITOR/DEFIBRILLATOR 12 LEAD/W INTERP, PACING, NIBP, SPO2, SPHB, SPOC, SPCO, SPMET, PVI & PI, (RAINBOW), IBP/TEMP CPR EXPANSION PACK AND ETCO2., DMST	EA	47,489.42
601-2120111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, BVM, NIBP, CPR EXPANSION PACK, US	EA	30,877.54
601-2120112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	30,877.54
601-2120211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, BVM, TEMP, NIBP,	EA	31,776.17

1292

	CPR EXPANSION PACK, US		
601-2120212-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	31,776.17
601-2121101-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, ETCO2, BVM, CPR EXPANSION PACK, US	EA	32,230.96
601-2121102-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, ETCO2, BVM, CPR EXPANSION PACK, REMOTE VIEW, US	EA	32,230.96
601-2121111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, ETCO2, BVM, NIBP, CPR EXPANSION PACK, US	EA	35,384.56
601-2121211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, ETCO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, US	EA	36,281.73
601-2121212-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, ETCO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	36,281.73
601-2130111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, SPCO, BVM, NIBP, CPR EXPANSION PACK, US	EA	33,354.43
601-2130112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, SPCO, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	33,354.43
601-2130211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, SPCO, BVM, TEMP, NIBP, CPR EXPANSION PACK, US	EA	34,251.60
601-2130212-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, SPCO, BVM, TEMP, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	34,251.60

601-2131111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, SPCO, ETCO2, BVM, NIBP, CPR EXPANSION PACK, US	EA	37,859.99
601-2131112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, SPO2, SPCO, ETCO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	37,859.99
601-2220111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, BVM, NIBP, CPR EXPANSION PACK, US	EA	33,178.50
601-2220112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	33,178.50
601-2220211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, US	EA	34,076.40
601-2220212-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	34,076.40
601-2221101-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, ETCO2, BVM, CPR EXPANSION PACK, US	EA	34,531.19
601-2221102-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, ETCO2, BVM, CPR EXPANSION PACK, REMOTE VIEW, US	EA	34,531.19
601-2221111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, ETCO2, NIBP, SPO2, BVM, CPR EXPANSION PACK, US	EA	37,684.06
601-2221112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, ETCO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	37,684.06

1294

601-2221211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, ETCO2, NIBP, SPO2, BVM/TEMP, CPR EXPANSION PACK, US	EA	38,581.23
601-2221212-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, ETCO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	38,581.23
601-2230111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, BVM, NIBP, CPR EXPANSION PACK, US	EA	35,654.66
601-2230112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	35,654.66
601-2231101-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, ETCO2, BVM, CPR EXPANSION PACK, US	EA	37,008.08
601-2231102-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, ETCO2, BVM, CPR EXPANSION PACK, REMOTE VIEW, US	EA	37,008.08
601-2231111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, ETCO2, NIBP, SPO2/SPCO, BVM, CPR EXPANSION PACK, US	EA	40,159.49
601-2231112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, ETCO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	40,159.49
601-2231211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, ETCO2, NIBP, SPO2/SPCO, BVM/TEMP, CPR EXPANSION PACK, US	EA	41,057.39
601-2231212-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, ETCO2,	EA	41,057.39

	BVM, TEMP, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US		
601-2241111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, ETCO2, NIBP, SPO2, SPCO, SPMET, BVM, CPR EXPANSION PACK, US	EA	42,285.25
601-2241112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, SPMET, ETCO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	42,285.25
601-2241211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, ETCO2, NIBP, SPO2, SPCO, SPMET, BVM/TEMP, CPR EXPANSION PACK, US	EA	43,182.42
601-2241212-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, SPMET, ETCO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	43,182.42
601-2261111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, SPHB, SPOC, PVI, PI, ETCO2, BVM, NIBP, CPR EXPANSION PACK, US	EA	44,661.40
601-2261112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, SPHB, SPOC, PVI, PI, ETCO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	44,661.40
601-2271111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12-LEAD W/INTERP, PACE, SPO2, SPCO, SPMET, SPHB, SPOC, PVI, PI, ETCO2 BVM, NIBP, CPR EXPANSION PACK, US	EA	46,785.70
601-2271112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12-LEAD W/INTERP, PACE, SPO2, SPCO, SPMET, SPHB, SPOC, PVI, PI, ETCO2 BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	46,785.70
601-2271211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD	EA	47,682.87

	W/INTERP, PACE, ETCO2, NIBP, SPO2, SPCO, SPMET, SPHB, SPOC PVI & PI, BVM/TEMP, CPR EXTENDED INSTALLED, US		
601-2421211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD/W INTERP, PACE, AUDIO, SPO2, ETCO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, US	EA	40,201.10
601-2431111-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, AUDIO, SPO2, SPCO, ETCO2, BVM, NIBP, CPR EXPANSION PACK, US	EA	41,779.36
601-2431112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, AUDIO, SPO2, SPCO, ETCO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	41,779.36
601-2431211-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, AUDIO, SPO2, SPCO, ETCO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, US	EA	42,676.53
601-2431212-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, SPMET, ETCO2, BVM, TEMP, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US	EA	42,676.53
8900-000861-01	PEDI-PADZ II TRAINING ELECTRODES (6/CASE)	EA	130.38
8900-0803-01	TRAINING CPR-D REPLACEMENT GEL 5/CASE	EA	59.86
8900-0807-01	CPR-D ACCESSORY KIT, SINGLE	EA	21.32
8900-0808-01	CPR-D ACCESSORY KIT (P/N 8900-0807-01), 50/CASE	CS	836.40
8900-0809-01	CPR-D DEMO REPLACEMENT PADZ	EA	72.16
8900-0400	CPR STAT-PADZ ELECTRODE (P/N 8900-0402), 8/CASE	CS	614.18
8900-0801-01	STAT-PADZ II ELECTRODE, SINGLE	EA	59.86
8900-0802-01	STAT-PADZ II ELECTRODE (P/N 8900-0801-01), 12/CASE	CS	497.74

1297

8900-0805-01	STAT-PADZ II TRAINING ELECTRODES	EA	124.64
8900-000268	AED 3 UNI-PADZ DEFIB TEST CABLE KIT	EA	86.10
8900-0800-01	CPR-D-PADZ ONE PIECE ELECTRODE PAD WITH REAL CPR HELP	EA	182.86
8900-5007	CPR-D DEMO ELECTRODES W/CABLE	EA	127.10
8900-0402	CPR STAT-PADZ ELECTRODE, SINGLE	EA	92.66
8900-0810-01	PEDI-PADZ II ELECTRODES - ONE PAIR	EA	123.00
8700-0706-01	LIFEBAND 3 PACK	PKG	496.64
12-0242-000	RESQPOD ITD 10	EA	143.56
12-0242-030	RESQPOD ITD 10, MIL-SKU	EA	143.56
12-0586-000	SUCTION CUP FOR ACD-CPR DEVICE	EA	53.35
12-0822-000	RESQPOD ITD 16, US	EA	143.56
12-2394-000	RESQPAD	EA	37.83
8000-000130	RD SET ADULT CS _i 3, SpO ₂ ADHESIVE SENSORS, 3 Ft, 20/BOX (REF: 4475)	BOX	269.10
8000-000131	RD SET PEDIATRIC CS _i 3, SpO ₂ ADHESIVE SENSORS, 3 Ft, 20/BOX (REF: 4476)	BOX	310.70
8000-000132	RD SET INFANT CS _i 3, SpO ₂ ADHESIVE SENSORS, 3 Ft, 20/BOX (REF: 4477)	BOX	368.55
8000-000133	RD SET NEONATAL CS _i 3, SpO ₂ ADHESIVE SENSORS, 3 Ft, 20/BOX (REF: 4478)	BOX	368.55
8000-000134	RD SET NEONATAL/PRETERM CS _i 3, SpO ₂ ADHESIVE SENSORS, 3 Ft, 20/BOX (REF: 4479)	BOX	410.80
8000-0324	LNCS NEOPT-3, NEONATAL SP02 ADHESIVE SENSOR (BOX OF 20), (REF: 9355-0324, 2321)	EA	410.80
8000-0642	NEONATAL DISPOSABLE CUFFS SIZE 3 [6.0-11.0 CM] (20 PER BOX)	EA	83.20
8000-0643	NEONATAL DISPOSABLE CUFFS SIZE 4 [7.0 - 13.0 CM] (20 PER BOX)	EA	166.40
8000-0644	NEONATAL DISPOSABLE CUFFS SIZE 5 [8.0 - 15.0 CM] (20 PER BOX), (REF: 9355-0644, 2126)	EA	92.30

1298

8300-0797-01	KIT, NEONATAL CUFF KIT, ONE OF EACH SIZE #1-5, SINGLE TUBE W/MALE LUER CONNECTOR (5/BG)	EA	22.75
8900-000219-01	ONESTEP PEDIATRIC CPR ELECTRODE, SINGLE	EA	76.70
8900-000220-01	ONESTEP PEDIATRIC CPR ELECTRODE (P/N 8900-000219-01), 8/CASE	EA	564.85
8900-0004	4 ECG RECTANGULAR ELECTRODES, 10 SHELF CARTONS / CASE (480)	EA	105.78
8900-0005	5 ECG RECTANGULAR ELECTRODES, 10 SHELF CARTONS / CASE (500)	EA	87.10
8900-0006	6 ECG RECTANGULAR ELECTRODES, 10 SHELF CARTONS / CASE (600)	EA	104.65
8900-0180	TRAINING ONESTEP ELECTRODE W/CABLE	EA	121.55
8900-0185	TRAINING ONESTEP REPLACEMENT ELECTRODE (8 PER CSE)	CS	109.06
8900-0190	TRAINING CPR STAT-PADZ ELECTRODE W/CABLE	EA	78.00
8900-0195	TRAINING CPR STAT-PADZ, REPLACEMENT PADS	CS	69.55
8900-0240-01	TRAINING ONESTEP CPR AA ELECTRODE W/CABLE	EA	121.55
8900-0245-01	TRAINING ONESTEP AA REPLACEMENT ELECTRODES, 8/CASE	CS	86.45
8900-0700	30 ECG RECTANGULAR ELECTRODES, 20 POUCHES / CASE (600)	CS	100.10
8900-0701	30 ECG 1.5" ROUND ELECTRODES, 20 POUCHES / CASE (600)	CS	100.10
8900-0703	30 ECG 2" ROUND ELECTRODES, 20 POUCHES / CASE (600)	CS	100.10
8900-0704	30 ECG 1.5" ROUND RADIOTRANSLUCENT ELECTRODES, 10 POUCHES / CASE (300)	CS	50.70
8900-0706	30 ECG SQUARE ELECTRODES, 20 POUCHES / CASE (600)	CS	100.10
8900-0709	4 PEDIATRIC ECG 1.5" ROUND ELECTRODES, 10 SHELF CARTONS / CASE (480)	CS	95.55
8900-1003-01	3 PEDIATRIC ECG 1.5" ROUND ELECTRODES, 10 SHELF CARTONS / CASE (300)	EA	56.55
8900-2061	PEDI-PADZ MULTI-FUNCTION ELECTRODE, SINGLE	EA	48.10

8900-2065	PEDI-PADZ MULTI-FUNCTION ELECTRODE (P/N 8900-2061), 6/CASE	CS	197.60
8900-2302-01	PRO-PADZ BIPHASIC ELECTRODE, SINGLE	EA	42.25
8900-2303-01	PRO-PADZ BIPHASIC ELECTRODE (8900-2302-01), 12/CASE	CS	350.35
8900-3000-01	PEDI-PADZ SOLID GEL ELECTRODE (8900-3001-01), 6/CASE	CS	197.60
8900-3001-01	PEDI-PADZ SOLID GEL ELECTRODE, SINGLE	EA	48.10
8900-4003	STAT-PADZ ELECTRODE (8900-4004), 12/CASE	CS	397.15
8900-4004	STAT-PADZ ELECTRODE, SINGLE	EA	46.15
8000-0320	LNCS DISPOSABLE ADULT SP02 SENSORS (20 PER BOX), (REF: 9355-0320, 1859)	EA	269.10
8000-0321	LNCS DISPOSABLE PEDIATRIC SP02 SENSORS (20 PER BOX), (REF: 9355-0321, 1860)	EA	310.70
8000-0322	LNCS INF-3, INFANT SP02 ADHESIVE SENSOR (BOX OF 20), (REF: 9355-0322, 2319)	EA	368.55
001739-U	PAPER, CHART 40MM, WHITE, BOX-3RL	EA	16.90
8000-000101	RD SET E1 ADULT SP02 EAR SENSOR, 3FT (REF: 4015)	EA	352.95
8000-000103	RD SET PEDI ADV PARAMETERS SPHB, SPHB, SPMET, SPOC (REF: 4027)	EA	907.40
8000-000104	RD SET ADULT ADV PARAMETERS SPHB, SPMET, SPOC, PVI (REF: 4026)	EA	907.40
8000-000106	RD RAINBOW NEONATE 8i SpCO, ADHESIVE SENSOR, 10/BOX (REF: 4037)	BOX	575.90
8000-000200	CUFF, BLOOD PRESSURE, SIZE-01 NEONATE, SOFT DISPOSABLE, 1 TUBE, FEMALE SNAPQUIK CONNECTOR (QTY = 10)	EA	72.80
8000-000201	CUFF, BLOOD PRESSURE, SIZE-02 NEONATE, SOFT DISPOSABLE, 1 TUBE, FEMALE SNAPQUIK CONNECTOR (QTY = 10)	EA	77.35
8000-000202	CUFF, BLOOD PRESSURE, SIZE-03 NEONATE, SOFT DISPOSABLE, 1 TUBE, FEMALE SNAPQUIK CONNECTOR (QTY = 10)	EA	81.25

1300

8000-000203	CUFF, BLOOD PRESSURE, SIZE-04 NEONATE, SOFT DISPOSABLE, 1 TUBE, FEMALE SNAPQUIK CONNECTOR (QTY = 10)	EA	85.15
8000-000204	CUFF, BLOOD PRESSURE, SIZE-05 NEONATE, SOFT DISPOSABLE, 1 TUBE, FEMALE SNAPQUIK CONNECTOR (QTY = 10)	EA	89.05
8000-000456	MASIMO SINGLE PATIENT EAR SENSOR, LNCS E1, BOX OF 10, (REF: 9355-000456, 291	EA	352.95
8000-000816	RD RAINBOW SET-2 INFANT ADHESIVE SENSOR, 10/BOX (REF: 4028)	BOX	907.40
8000-000817	RD RAINBOW SET-2 ADULT/NEONATE ADHESIVE SENSOR, 10/BOX (REF: 4029)	BOX	907.40
8000-000818	RD RAINBOW ADULT 8 _i SpCO, ADHESIVE SENSOR, 10/BOX (REF: 4034)	BOX	575.90
8000-000819	RD RAINBOW PEDIATRIC 8 _i SpCO ADHESIVE SENSOR, 10/BOX (REF: 4035)	BOX	658.45
8000-000875-01	PAPER, THERMAL, 80MM ROLL, TSI, BPA-FREE (BOX OF 6)	BOX	20.80
8000-000876	RD RAINBOW INFANT 8 _i SpCO ADHESIVE SENSOR, 10/BOX (REF: 4036)	BOX	658.45
8000-000876-01	PAPER, THERMAL, 80MM ROLL, TSI, W/GRID, BPA-FREE (BOX OF 6)	BOX	20.80
8000-0640	NEONATAL DISPOSABLE CUFFS SIZE 1 [3.0-6.0 CM] (20 PER BOX), (REF:9355-0640, 2121)	EA	74.75
8000-0641	NEONATAL DISPOSABLE CUFFS SIZE 2 [4.0-8.0 CM] (20 PER BOX), (REF: 9355-0641,2122)	EA	79.95
8000-0674	REUSABLE TEMPERATURE SENSOR ADAPTER CABLE, (REF: 9355-0674, 861517RJ)	EA	53.95
8300-000200	MICROSTREAM ADVANCE ADULT ORAL-NASAL CO2 FILTER LINE WITH O2 TUBING, SHORT TERM USE, BOX OF 25	EA	397.80
8300-000202	MICROSTREAM ADVANCE PEDIATRIC ORAL-NASAL CO2 FILTER LINE, SHORT TERM USE BOX OF 25	EA	269.10
8300-000203	MICROSTREAM ADVANCE PEDIATRIC ORAL-NASAL CO2 FILTER LINE WITH O2 TUBING, SHORT TERM USE BOX OF 25	EA	444.60

1301

8300-000204	MICROSTREAM ADVANCE ADULT-PEDIATRIC INTUBATED CO2 FILTER LINE, EXTENDED DURATION, BOX OF 25	EA	607.75
8300-000206	MICROSTREAM ADVANCE NEONATAL-INFANT INTUBATED CO2 FILTER LINE, EXTENDED DURATION, BOX OF 25	EA	503.10
8300-000207	MICROSTREAM ADVANCE ADULT-PEDIATRIC INTUBATED CO2 FILTER LINE, HIGH HUMIDITY, BOX OF 25	EA	770.25
8300-000208	MICROSTREAM ADVANCE ADULT-PEDIATRIC INTUBATED CO2 FILTER LINE, SHORT TERM USE, BOX OF 25	EA	311.35
8300-000210	MICROSTREAM ADVANCE ADULT ORAL-NASAL CO2 FILTER LINE WITH O2 CONNECTOR, SHORT TERM USE, BOX OF 25	EA	241.15
SOFT-07-2MQ	INFANT CUFF, 9-13CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	144.95
SOFT-08-2MQ	SMALL CHILD CUFF, 12-16CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	144.95
SOFT-09-1MQ	CHILD CUFF, 15-21CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	137.80
SOFT-09-2MQ	CHILD CUFF, 15-21CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	144.95
SOFT-10-1MQ	SMALL ADULT CUFF, 20-26CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	154.05
SOFT-10-2MQ	SMALL ADULT CUFF, 20-26CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	161.85
SOFT-11-2MQ	ADULT CUFF, 25-34CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	161.85
SOFT-11L-2MQ	ADULT LONG CUFF, 25-34CM, DOUBLE TUBE W/TWIST LOCK CONNECTOR (20/CS)	CS	187.20
SOFT-12-1MQ	LARGE ADULT CUFF, 32-43CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	154.05
SOFT-12-2MQ	LARGE ADULT CUFF, 32-43CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	161.85
SOFT-12L-2MQ	LARGE ADULT LONG, 32-43CM, DOUBLE TUBE W/TWIST LOCK CONNECTOR (20/CS)	CS	187.20
SOFT-13-1MQ	THIGH CUFF, 40-55CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	203.45

1302

SOFT-13-2MQ	THIGH CUFF, 40-55CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR (20/CS)	CS	219.70
8000-001128	FLOWTUBE, ACCUVENT, BOX OF 10	EA	518.05
8000-0375-01	KIT SOFTCASE, AED PLUS TRAINER2	EA	86.10
8000-0802-01	REPLACEMENT SOFTCASE	EA	109.88
8000-0807-01	TYPE 123 LITHIUM BATTERIES	PKG	79.54
8000-0819-01	SIMULATOR / TESTER	EA	241.08
8000-0822	TRAINER US AC ADAPTER	EA	55.76
8008-000052-01	TRAINER2, AED PLUS, AHA, ENGLISH FULLY AUTOMATIC	EA	382.94
8008-0006-01	AED PLUS, TRAVEL TRAINER, (REF: 9355-0015-01)	EA	402.62
8008-0050-01	AED PLUS TRAINER2 UNIT	EA	382.94
9650-0300-01	OPERATOR'S GUIDE	EA	23.78
9650-0301-01	MANUAL, ADMINISTRATORS, ZOLL AED PLUS, WITH CPR, ENGLISH	EA	23.78
9650-0851-01	VIDEO, FIRST RESPONDERS, AED PLUS	EA	27.88
9658-0413-01	DVD, SETUP AND PRACTICE VIDEOS, AED PLUS	EA	10.66
8000-0815	USB IRDA ADAPTER, (REF: 9355-0807, ACT-IR2000-UL, ACT-IR2002UL)	EA	109.88
8000-0816	RS-232 IRDA ADAPTER, (REF: 9355-0808, ACT-IR220L+)	EA	109.88
8900-0804-01	TRAINING CPR-D PADZ ELECTRODE, WITH 1 PAIR REP. GEL	CS	91.02
8000-0810-01	AED PRO SOFT CARRY CASE	EA	109.88
8000-0829-01	AED PRO SIMULATOR.	EA	348.50
8000-0832-01	AED PRO MOLDED VINYL CARRY CASE WITH SPARE BATTERY COMPARTMENT	EA	173.84
8000-0838	AED PRO ECG CABLE AAMI	EA	167.28
8000-0843-01	CD-ROM, ZOLL ADMINISTRATION SOFTWARE (ZAS), AED PRO	EA	29.52
8000-0860-01	AED PRO NON-RECHARGEABLE LITHIUM BATTERY PACK	EA	167.28

8000-0860-30	KIT, BATTERY PACK, DISPOSABLE, LITHIUM, CLASS 9, AED PRO (AW)	EA	210.74
8000-0875-32	AED PRO HARD CASE WITH FOAM CUT-OUTS (PELICAN)	EA	293.00
9650-0309-01	AED PRO SERVICE MANUAL	EA	58.22
9650-0350-01	AED PRO REPLACEMENT OPERATOR GUIDE	EA	29.52
8019-0535-01	SUREPOWER* RECHARGEABLE LITHIUM ION BATTERY PACK	EA	792.94
8000-000696	ZOLL AED 3 BATTERY PACK	EA	159.90
8000-000925	ZOLL AED SIMULATOR	EA	409.18
8000-001250	ZOLL AED 3 CARRY CASE	EA	120.54
8000-001251	POUCH, BATTERY, ZOLL AED 3	EA	21.32
8000-001252	SHOULDER STRAP, CARRY CASE, ZOLL AED 3	EA	15.58
8000-001253	SMALL RIGID PLASTIC CARRY CASE, ZOLL AED 3	EA	281.26
8000-001254	LARGE RIGID PLASTIC CARRY CASE, ZOLL AED 3	EA	409.18
8000-001255	BRACKET, WALL MOUNT, ZOLL AED 3	EA	54.94
8000-002008	ZOLL AED 3 TRAINING POWER ADAPTER, NORTH AMERICA	EA	264.04
8000-0804-01	KIT, CABLE ADAPTER, UNIVERSAL ZOLL AED PLUS	EA	109.88
8700-000764-01	AUTOPULSE TRAINING SYSTEM-LI-ION	EA	9,786.33
8700-000850-40	AUTOPULSE QUICK CASE, BLUE	EA	656.69
8700-0704-01	BATTERY CHARGER POWER CORD	EA	12.61
8700-0707-01	LIFEBAND TRAINER	EA	431.65
8700-0708-01	AUTOPULSE GRIP STRIPS	PKG	18.43
8700-0709-01	AUTOPULSE SHOULDER RESTRAINT	EA	75.66
8700-0710-01	AUTOPULSE HEAD IMMOBILIZER (5 PER PACKAGE)	PKG	74.69
8700-0711-01	AUTOPULSE BACKBOARD CABLE TIES	PKG	93.12

1304

8700-0712-01	AUTOPULSE SOFT STRETCHER	EA	170.72
8700-0717-01	AUTOPULSE HYGIENE BARRIER – ONE EACH.	EA	16.49
8700-0718-01	AUTOPULSE MANIKIN	EA	246.38
8700-0752-01	AUTOPULSE LI-ION BATTERY	EA	1,093.19
8700-0753-01	AUTOPULSE MULTI-CHEMISTRY BATTERY CHARGER	EA	3,037.07
9658-0716-01	AUTOPULSE IN-SERVICE TRAINING VIDEO (DVD)	EA	26.19
8700-001012-01	AUTOPULSE NXT LI-ION BATTERY	EA	1,452.09
8700-001017-01	AUTOPULSE NXT SHOULDER RESTRAINT	EA	84.39
8700-001018-01	AUTOPULSE NXT QUICK CASE	EA	765.33
8700-001022-01	AUTOPULSE NXT HYGIENE BARRIER (3 PACK)	EA	33.95
8700-001071-01	AUTOPULSE NXT CHARGER, NORTH AMERICA	EA	3,282.48
8700-001090-01	AUTOPULSE NXT BAND (3 PACK)	PKG	375.39
8700-001091-01	AUTOPULSE NXT BAND (6 PACK)	PKG	726.53
12-0869-000	RESQCPR DEMO KIT	EA	78.57
12-0935-000	RESQCPR CARRYING CASE	EA	78.57
12-2116-000	MANIKIT	EA	207.58
12-2507-000	RESQCPR TRAINING KIT	EA	903.07
8000-0100	POWER CORD, HOSPITAL, NORTH AMERICA	EA	60.75
8000-0298	LNCS REUSABLE SP02 PATIENT CABLE (4 FT), (REF: 9355-0298, 2017)	EA	216.00
8000-000105	RD SET DBI ADULT SOFT SENSOR, 3 FT (REF: 4052)	EA	321.00
8000-001814	RD SET DCI, ADULT SPO2 SENSOR, 3 FT	EA	282.75
8000-001815	RD SET DCI-P, PEDIATRIC/SLENDER DIGIT REUSABLE SPO2 SENSOR, 3 FT	EA	335.25
8000-0053	DEFIBRILLATOR GEL - 12 TUBES	CS	75.75

8009-0020	CPR-D PADZ CONNECTOR FOR R SERIES ONESTEP CABLE	EA	369.75
8009-0751-01	SIMULATOR, SEETHRU CPR	EA	469.50
8050-0030-01	SUREPOWER CHARGING STATION	EA	2,280.00
8050-0032-01	SUREPOWER CHARGER BATTERY WELL SPACER.	EA	21.75
8200-000100-01	SINGLE BAY CHARGER, DOMESTIC	EA	948.00
8300-000006	DC AUXILIARY POWER SUPPLY, PROPAQ/X	EA	1,516.50
8300-0250-01	CHARGER ADAPTER, SUREPOWER BATTERY	EA	297.00
8300-0500-01	4 BAY SUREPOWER CHARGER W/4 CHARGER ADAPTERS	EA	2,589.75
8000-0294	LNCS ADULT REUSABLE SP02 SENSOR, (REF:9355-0294, 1863)	EA	282.75
8000-000151	RD RAINBOW SET MD20-04, EMS, PATIENT CABLE, 4 Ft. (REF: 4792)	EA	234.75
8000-000205	HOSE, BLOOD PRESSURE CUFF, INFANT NEO, 8 FT, WITH ISO CONNECTOR	EA	117.00
8000-000393-01	X SERIES CARRY CASE, PREMIUM	EA	664.50
8000-000404-01	CARRY CASE, REAR BAG, X SERIES	EA	26.25
8000-000405-01	CARRY CASE, SHOULDER STRAP, X SERIES	EA	12.75
8000-000493	ANTENNA, ULTRA-WIDEBAND,4G/3G/2G	EA	48.75
8000-000860	LNCS-II RAINBOW DCI 8 _i SpHb, SC-400, ADULT SENSOR, 3 FT, 1/BOX (REF: 4059)	BOX	1,714.50
8000-000861	LNCS-II RAINBOW DCIP 8 _i SPHB, SC-400, PEDIATRIC SENSOR, 3 FT, 1/BOX (REF: 4062)	BOX	1,714.50
8000-000862	LNCS-II RAINBOW DCI 8 _i SPCO ADULT SENSOR, 3 FT, 1/BOX (REF: 4067)	BOX	846.75
8000-000863	LNCS-II RAINBOW DCIP 8 _i SPCO PEDIATRIC SENSOR, 3 FT, 1/BOX (REF: 4068)	BOX	846.75
8000-000874	ETHERNET ADAPTER, PROPAQ MD	EA	954.00
8000-000903-01	AUX PWR, BREAKOUT CABLE, X SERIES	EA	112.50

8000-001392	RAINBOW RC-4, 4FT REUSABLE EMS PATIENT CABLE (REF: 4481)	EA	234.75
8000-001465	RAINBOW, DCI SC-200, PEDIATRIC REUSABLE FINGER SENSOR, 3FT, SpHb, SpO2, SpMet	EA	855.75
8000-001701	RD RAINBOW SET MD20-05, PATIENT CABLE, 5 FT	EA	234.75
8000-001702	RD RAINBOW SET MD20-12, PATIENT CABLE, 12 FT	EA	282.75
8000-002005-01	CABLE SLEEVE, PROPAQ / X SERIES, ZOLL BLUE	EA	47.25
8000-0246-30	8 FT PULSE OX PATIENT CABLE	EA	251.25
8000-0304	POWER CORD, 120/60HZ W/FERRITE, DMST	EA	35.25
8000-0330	RED LNC-4, 4FT REUSABLE PATIENT CABLE, (REF: 9355-0330, 2055)	EA	282.75
8000-0331	RED LNC-10, 10FT REUSABLE PATIENT CABLE, (REF: 9355-0331, 2056)	EA	330.00
8000-0332	RED DCI-DC3, 3FT ADULT REUSABLE PATIENT CABLE/SENSOR, (REF: 9355-0332, 2053)	EA	330.00
8000-0333	RED DCIP-DC3, 3FT PEDIATRIC REUSABLE PATIENT CABLE/SENSOR, (REF: 9355-000333, 2256)	EA	378.00
8000-0335	RED DCIP-DC12, 12FT PEDIATRIC REUSABLE PATIENT CABLE/SENSOR, (REF:9355-0335, 2257)	EA	616.50
8000-0343	RAINBOW DCI-DC8, 8FT ADULT REUSABLE PATIENT CABLE/SENSOR, (REF: 9355-0343, 2407)	EA	855.75
8000-0345	RAINBOW DCIP-DC8, 8FT PEDIATRIC REUSABLE PATIENT CABLE/SENSOR, (REF: 9355-0345, 2640)	EA	950.25
8000-0346	RAINBOW DCIP-DC12, 12FT PEDIATRIC REUSABLE PATIENT CABLE/SENSOR, (REF: 9355-0346, 2070)	EA	1,141.50
8000-0370	CPR CONNECTOR	EA	266.25
8000-0377	RED DBI-dc8, 8' REUSABLE DIRECT CONNECT SENSOR, MASIMO RAINBOW SET, (REF: 9355-0377, 2644)	EA	883.50
8000-0580-01	BATTERY, LITHIUM ION, SUREPOWER II	EA	750.75

1307

8000-0580-30	BATTERY, LITHIUM ION, SUREPOWER II, AIR WORTHY	EA	750.75
8000-0895	CUFF KIT, PROPAQ MD	EA	146.25
8012-0206	12-LEAD ECG SIMULATOR	EA	1,068.75
8300-0002-01	DUAL LUMEN NIBP TUBING ASSEMBLY, PROPAQ MD	EA	117.00
8300-0002-02	DUAL LUMEN NIBP TUBING ASSEMBLY, 5 FT, X SERIES	EA	117.00
8300-000676	CABLE ASSY, ONE STEP, X SERIES	EA	426.75
8300-000831-40	CABLE ASSY, MFC-CPRD, X SERIES	EA	388.50
8300-0783	CABLE, MFC, PROPAQ300	EA	300.00
8300-0787-01	IBP CABLE, RIGHT ANGLE, EDWARDS, PROPAQ MD	EA	189.75
8300-0788-01	IBP CABLE, RIGHT ANGLE, ABBOTT, PROPAQ MD	EA	146.25
8300-0800-01	CABLE, 3 LEAD ECG, AAMI, PROPAQ MD	EA	121.50
8300-0800-12	CABLE, 3 LEAD ECG, IEC, PROPAQ MD	EA	121.50
8300-0801-01	CABLE, 5 LEAD ECG, AAMI, PROPAQ MD	EA	171.00
8300-0801-12	CABLE, 5 LEAD ECG, IEC, PROPAQ MD	EA	171.00
8300-0802-01	CABLE, 12 LEAD ECG, AAMI, PROPAQ MD	EA	317.25
8300-0802-12	CABLE, 12 LEAD ECG, IEC, PROPAQ MD	EA	317.25
8300-0803-01	CABLE, LIMB LEAD ECG, AAMI, PROPAQ MD	EA	146.25
8300-0803-12	CABLE, LIMB LEAD ECG, IEC, PROPAQ MD	EA	162.00
8300-0804-01	CABLE, V LEAD ECG, AAMI, PROPAQ MD	EA	171.00
8300-0804-12	CABLE, V LEAD ECG, IEC, PROPAQ MD	EA	171.00
8707-000500-01	CABLE, USB EXTENSION, X SERIES	EA	36.75
8707-000502-01	CARRY CASE, PRINTER CHUTE W/SINGLE ZIPPERS, X SERIES	EA	497.25
8707-000503-01	CLEAR PLASTIC DISPLAY PROTECTOR, X SERIES	EA	36.75

9650-001355-01	OPERATOR'S GUIDE, X SERIES	EA	25.50
9650-001356-01	SERVICE MANUAL, X SERIES	EA	25.50
9652-000391-01	QUICK REFERENCE GUIDE, X SERIES	EA	25.50
9658-001355-01	CD, PRODUCT DOCUMENTATION, X SERIES	EA	25.50
REUSE-07-1MQ	INFANAT CUFF, 9-13CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-07-2MQ	INFANT CUFF, 9-13CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-08-1MQ	SMALL CHILD CUFF, 12-16CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-08-2MQ	SMALL CHILD CUFF, 12-16CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-09-1MQ	CHILD CUFF, 15-21CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-09-2MQ	CHILD CUFF, 15-21CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-10-1MQ	SMALL ADULT CUFF, 20-26CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-10-2MQ	SMALL ADULT CUFF, 20-26CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-11-1HP	ADULT CUFF, 25-34CM, SINGLE TUBE W/BAYONET CONNECTOR	EA	49.50
REUSE-11-2MQ	ADULT CUFF, 25-34CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-11L-2MQ	ADULT LONG CUFF, 25-34CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-12-2MQ	LARGE ADULT CUFF, 32-43CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-12L-2MQ	LARGE ADULT LONG CUFF, 32-43CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
REUSE-13-1MQ	THIGH CUFF, 40-55CM, SINGLE TUBE W/TWIST-LOCK CONNECTOR	EA	50.25
REUSE-13-2MQ	THIGH CUFF, 40-55CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	EA	49.50
8000-000993	CABLE ASSY, FLOW SENSOR CONNECTOR, ACCUVENT	EA	302.25
8660-001400-01	VENTILATOR, COMMERCIAL, ZVENT, BASIC	EA	10,866.80

8660-001401-01	VENTILATOR, COMMERCIAL, ZVENT	EA	15,215.20
8660-001402-01	VENTILATOR, COMMERCIAL, ZVENT, MRI CONDITIONAL	EA	15,824.20
8660-001403-01	VENTILATOR, COMMERCIAL, SW, HOSPITAL CONFIG	EA	15,194.20
313-7028	BITRAC ED MASK WITH STANDARD HEADGEAR, ADULT SMALL, CASE/10	BOX	254.77
313-7029	BITRAC ED MASK WITH STANDARD HEADGEAR, ADULT MEDIUM, CASE/10	BOX	254.77
313-7030	BITRAC ED MASK WITH STANDARD HEADGEAR, ADULT LARGE, CASE/10	BOX	254.77
313-7031	BITRAC ED MASK WITH STANDARD HEADGEAR, ADULT EXTRA LARGE, CASE/10	BOX	254.77
465-0024-00	FILTER, BACTERIAL/VIRAL (BV)	EA	462.40
465-0025-00	FILTER, HME BACTERIAL/VIRAL	EA	384.20
820-0053-00	HME- HEAT MOISTURE EXCHANGER	EA	451.35
820-0106-00	CIRCUIT, VENT, SINGLE LIMB, WYE, ADULT/PEDI	EA	16.94
820-0106-15	CIRCUIT, VENT, SINGLE LIMB, WYE, ADULT/PEDI (CASE OF 15)	EA	230.23
820-0107-00	CIRCUIT, VENT, SINGLE LIMB, WYE, INFANT	EA	18.48
820-0107-20	CIRCUIT, VENT, SINGLE LIMB, WYE, INFANT (CASE OF 20)	EA	347.27
820-0130-10	CIRCUIT, MRI, VENT, SINGLE LIMB, ADULT/PEDI (CASE OF 10)	EA	330.40
820-0131-10	CIRCUIT, MRI, VENT, SINGLE LIMB, INFANT (CASE OF 10)	EA	382.40
820-0132-00	TEST LUNG, PLASTIC/SILICONE, 600 ML, R20, C20	EA	199.80
825-0002-00	ASSEMBLY, OXYGEN HOSE, 6' LONG	EA	46.75
8731-000001	KIT, CAP, RC-14-12 PE-LD25 RED017, CLASS A CLEANLINESS, D-POLY, 10 PCS	EA	9.35

1310

024-0012-00	POWER SUPPLY, 100-240 VAC, 100W, 24V, 4.2A, IEC 320 & DT7L PLUGS	EA	140.25
703-0003-00	ASSEMBLY, KIT, BRACKET, MOUNTING, WALL, VEHICLE	EA	76.50
703-0731-17	ASSEMBLY, VENT CARRIER	EA	434.35
703-0731-27	Assy, Vent Carrier, Eagle II	EA	434.35
704-0004-00	ASSEMBLY, 3-LITER RESERVOIR KIT	EA	113.90
704-0750-08	ASSEMBLY, BRACKET, POLE MOUNTING, UNIVERSAL	EA	149.60
704-0750-09	ASSEMBLY, BRACKET, RAIL MOUNTING	EA	68.85
704-0EMV-06	ASSEMBLY, CABLE, DC, EXTERNAL POWER, 12V	EA	51.85
708-0042-00	POWER CORD, 6', 18AWG 3 SPT-2, NEMA 5-15P, IEC60320-C5 (CHECK MFR)	EA	11.90
710-0731-01	ASSEMBLY, POWER SUPPLY/LINE CORD	EA	153.00
800-0903-01	MODEL, SMEED BRACKET	EA	5,788.50
800-0904-01	MODEL, CCLAW	EA	374.00
8000-001002-01	SOFT CASE, BLACK, VENTILATOR AND ACCESSORIES	EA	131.75
8000-001468-03	BACKPACK, G3 QUICKLOOK TACTICAL, VENTILATOR	EA	232.90
816-0731-00	ASSEMBLY, STAND, 731 SERIES, WITH LOCKING WHEELS	EA	1,260.55
816-0731-01	ASSEMBLY, STAND, 731 SERIES WITH LOCKING WHEELS, MRI	EA	1,260.55
010-6000-Z01	Flotec InGage Regulator - DISS 1240 Threaded High Pressure O2 Inpute for a separate regulated O2 source	EA	232.80
010-6000-Z04	Flotec InGage Regulator	EA	220.32

1311

The rest of this page was left blank intentionally.

Sole Source Justification Form

(For items equal to or greater than \$30,000.00)

Vendor: Zoll

Item: Purchase Agreement for Defibrillator Capital Equipment and Accessories

Estimated expenditure for the
Above Item: 25000

CHECK ALL ENTRIES BELOW THAT APPLY TO THE PROPOSED PURCHASE. ATTACH A MEMO CONTAINING JUSTIFICATION AND SUPPORT DOCUMENTATION.

Memo Attachment

 Zoll Sole Source Memo 01-2025.docx

Steps

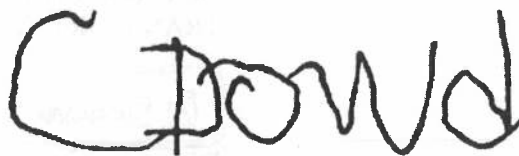
- 1. Sole source is for the original manufacturer or provider, there are no area distributors.
- 2. The parts/equipment are not interchangeable with similar parts of another manufacturer.
- 4. The parts/equipment are required from this source to permit standardization.

The undersigned requests that competitive procurement be waived and that the vendor identified as the supplier of the material or service described in this sole source justification be authorized as a sole source for the material or service.

Form Preparer Email: cdowd@moorecountync.gov

Form Preparer Name: Candace Dowd

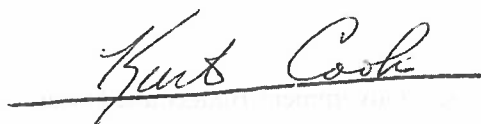
Form Preparer Signature:



Date Form Submitted: 01/10/2025

Department: Public Safety

Department Head's Email: bphillips@moorecountync.gov



STATE OF NORTH CAROLINA

CONTRACT AMENDMENT NO. 1

COUNTY OF MOORE

This Contract Amendment No. 1 (this "Amendment"), is made this 4th day of February, 2025, between the County of Moore (the "County") and Hot Rock Haulers, LLC, doing business as, AJ Transport Services, LLC (the "Contractor").

WITNESSETH

WHEREAS, the County and Contractor previously entered into an agreement on July 1, 2024, which was for hauling wastewater biosolids from Moore County Water Pollution Control Plant (WPCP) to Anson Waste Management Facility (the "Original Agreement"); and

WHEREAS, due to the need for additional hauling services, the County and Contractor now desire to amend the Original Agreement to increase the not to exceed amount by \$60,940.00 from \$150,000.00 to \$210,940.00.

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements made herein, the parties agree as follows:

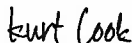
1. The first sentence of Section 3 of the Original Agreement will be amended to read, "During the term of this Contract, the Contractor will receive from the County a sum not to exceed \$210,940.00 as full compensation for the provision of services as provided herein."
2. Except as provided for by this Amendment, the Original Agreement will remain in full force and effect.

The parties have expressed their agreement to these terms by causing this Contract Amendment No. 1 to be executed by their duly authorized officers or agents as of the date first written above.

COUNTY OF MOORE

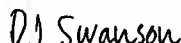
HOT ROCK HAULERS, DBA, AJ
TRANSPORT SERVICES, LLC

Signed by:



Kurt Cook, Chairman
Board of Commissioners

Signed by:



DJ Swanson
Contract & Permit Administrator

Attest:

Signed by:



Jennifer Parks
Clerk to the Board

PREAUDIT CERTIFICATE

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Signed by:



Caroline Xiong
Finance Officer

1314

STATE OF NORTH CAROLINA
COUNTY OF MOORE

CONTRACT AMENDMENT NO. 1

This Contract Amendment No. 1 (this "Amendment"), is made this 4th day of February, 2025, between the County of Moore (the "County") and Chambers Development of North Carolina, Inc., doing business as, Anson County Landfill (the "Contractor").

WITNESSETH

WHEREAS, the County and Contractor previously entered into an agreement on June 4, 2024, which was for accepting of bio-sold sludge (the "Original Agreement"); and

WHEREAS, due to the need for additional sludge tipping and receiving services, the County and Contractor now desire to amend the Original Agreement to increase the not to exceed amount by \$54,720.00 from \$136,800.00 to \$191,520.00 for County fiscal year July 1, 2024 through July 30, 2025.

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements made herein, the parties agree as follows:

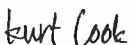
1. The first sentence of Section 3 of the Original Agreement will be amended to read, "During the term of this Contract, the Contractor will receive from the County an amount not to exceed \$191,520.00 for County fiscal year July 1, 2024 through July 30, 2025 and \$143,650.00 for County fiscal year July 1, 2025 through June 30, 2026 as full compensation for the provision of services as provided herein."
2. Except as provided for by this Amendment, the Original Agreement will remain in full force and effect.

The parties have expressed their agreement to these terms by causing this Contract Amendment No. 1 to be executed by their duly authorized officers or agents as of the date first written above.

COUNTY OF MOORE

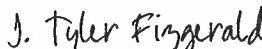
CHAMBERS DEVELOPMENT OF NC, INC,
DBA, ANSON COUNTY LANDFILL

Signed by:



6DC64B413764415...
Kurt Cook, Chairman
Board of Commissioners

Signed by:



67A2A378C0FA4CF...
J. Tyler Fitzgerald
District Manager

Attest:

Signed by:



62F819A76304403...
Jennifer Parks
Clerk to the Board

PREAUDIT CERTIFICATE

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Signed by:



1559291633E944E...
Caroline Xiong
Finance Officer